

**Indian River County, Florida
Department of Utility Services
Board Memorandum**

Date: January 6, 2021

To: Jason E. Brown, County Administrator

From: Vincent Burke, PE, Director of Utility Services

Subject: Roseland Road Sewer Expansion Cost Share Agreement between Indian River County and City of Sebastian

Background:

The Indian River County Department of Utility Services (IRCDUS) has been assisting the Indian River County (IRC) Parks Department to develop plans to eliminate septic systems at the Donald MacDonald Park. The IRC Parks Department has allocated engineering and construction costs for the septic system elimination in its Capital Improvement Program (CIP) budget.

The City of Sebastian (COS) is looking to install central sewer infrastructures on the city's airport property to serve existing business and to construct a new Public Works compound. COS has been awarded a St. Johns River Water Management District (SJRWMD) cost share grant of \$267,957.85, which funds a portion of the proposed estimated project cost of \$900,338.38 for COS' planned construction on airport property.

IRCDUS has assisted in coordinating the design and permitting of the force main that will be used by IRC Parks Department, COS, and potential other future connections. The force main will be installed along Roseland Road from Corporate Drive north approximately 2,215 feet to tie into the existing 6" diameter force main near the intersection of Sunset Drive.

Analysis:

The attached cost share agreement (Attachment 1) outlines the required cost-share funding from COS for this work to proceed. The cost breakdown of the three parties (IRCDUS, IRC Parks, COS) is shown in Attachment 2. The City is bringing this agreement to their Council for approval on Wednesday February 10, 2021.

Funding:

As part of this tri-party cooperative effort, the COS has allocated funds for its proportionate share. The IRC Parks Department has budgeted funds for their project in their CIP budget. IRCDUS will contribute \$31,486.02 to this project.

Funds for this project are derived from capital funding. Capital fund revenues are generated from impact fees. Furthermore, new growth has created the need for the expansion or construction of the facilities, and that new growth will benefit from the expansion or construction of the facilities.

Account Name	Account Number	Amount
Roseland Rd Forcemain	472-169000-20507	\$31,486.02

Recommendation:

Staff recommends the Board of County Commissioners approve the Roseland Road Sewer Expansion Cost Share Agreement.

Attachments:

1. Roseland Road Cost Share Agreement between Indian River County and City of Sebastian
2. Roseland Road Force Main Extension Map
3. Estimated Cost Allocation