

Exhibit "A"

Resolution No. 2017-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: 013

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue			
	County Building/Non-Revenue/Cash Forward Oct 1st	441039-389040	\$119,735	\$0
	Expense			
	County Building/Building Department/Other Contractual Services	44123324-033490	\$119,735	\$0
2.	Revenue			
	Special Law Enforcement Trust Fund/Non-Revenue/Cash Forward Oct 1st	112039-389040	\$32,428	\$0
	Expense			
	Special Law Enforcement Trust Fund/Sheriff-Law Enforcement	11260086-099040	\$32,428	\$0
3.	Revenue			
	M.A.C.E. Unit/Trust Fund/Project Generated Income/Confiscated Property	126035-389040	\$625	\$0
	Expense			
	M.A.C.E. Unit/Trust Fund/Law Enforcement Expenditures	12660021-099040	\$625	\$0
4.	Revenue			
	Traffic Impact Fees/Non-Revenue/Cash Forward Oct 1st	102039-389040	\$624,249	\$0
	Expense			
	Traffic Impact Fees/District II/ROW/53rd Ave/58th St to US 1	10215241-066120-02025	\$624,249	\$0
5.	Revenue			
	General Fund/FTA Section 5339 Grant-SRA	001033-331424	\$0	\$183,907
	Expense			
	General Fund/Agencies/Community Transportation Coordinator/SRA	00111041-088230-54001	\$0	\$183,907
6.	Revenue			
	Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$530,000	\$0
	Expense			
	Optional Sales Tax/Sheriff-Law Enforcement	31560086-099040	\$530,000	\$0
7.	Revenue			
	General Fund/Cash Forward-Oct 1st	001039-389040	\$36,967	\$0
	Emergency Services/Cash Forward-Oct 1st	114039-389040	\$4,955	\$0
	Land Acquisition Bond/Cash Forward-Oct 1st	245039-389040	\$886	\$0
	SWDD/Cash Forward-Oct 1st	411039-389040	\$639	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Expense			
	General Fund/Budget Transfer-Property Appraiser	00150086-099060	\$36,967	\$0
	Emergency Services/Fire District/Budget Transfer-Property Appraiser	11412022-099060	\$4,955	\$0
	Land Acquisiiton Bond/Budget Transfer-Property Appraiser	24511786-099060	\$886	\$0
	SWDD/Landfill/Budget Transfer-Property Appraiser	41121734-099060	\$639	\$0
8.	Revenue			
	Utilities/Cash Forward-Oct 1st	471039-389040	\$29,900	\$0
	Expense			
	Utilities/Sludge/Other Professional Services	47125736-033190	\$29,900	\$0
9.	Revenue			
	General Fund/Cash Forward-Oct 1st.	001039-389040	\$121,208	\$0
	Expense			
	General Fund/Agencies/Community Transportation Coordinator/SRA/Senior Services, Meals,Day Care	00111064-088373-54001	\$121,208	\$0
10.	Revenue			
	Emergency Services District/Cash Forward-Oct 1st.	114039-389040	\$45,184	\$0
	Expense			
	Emergency Services District/Fire Rescue/Regular Salaries	11412022-011120	\$30,470	\$0
	Emergency Services District/Fire Rescue/Social Security	11412022-012110	\$1,890	\$0
	Emergency Services District/Fire Rescue/Retirement	11412022-012120	\$7,038	\$0
	Emergency Services District/Fire Rescue/Health & Life Insurance	11412022-012130	\$3,453	\$0
	Emergency Services District/Fire Rescue/Worker's Compensation	11412022-012140	\$1,110	\$0
	Emergency Services District/Fire Rescue/OPEB	11412022-012160	\$781	\$0
	Emergency Services District/Fire Rescue/Medicare	11412022-012170	\$442	\$0