

Exhibit "A"

Resolution No. 2017-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: **025**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue			
	MPO/Non-Revenue/Transfer In	124039-381020	\$444,320	\$0
	Secondary Roads/Non-Revenue/Cash Forward Oct 1st	109039-389040	\$444,320	\$0
	Expense			
	MPO/Planning/Transit Hub Project	12420415-066510-10802	\$444,320	\$0
	Secondary Roads/Reserves/Transfer Out	10919981-099210	\$444,320	\$0
2.	Revenue			
	Dodgertown Reserves/Non-Revenue/Cash Forward Oct 1st	308039-389040	\$31,600	\$0
	Expense			
	Dodgertown Reserves/Maintenance-Buildings	30816275-034610-01002	\$15,198	\$0
	Dodgertown Reserves/Other Machinery & Equipment	30816275-066490-01002	\$16,402	\$0
3.	Revenue			
	General Fund/Non-Revenue/Cash Forward Oct 1st	001039-389040	\$46,848	\$0
	Transportation Fund/Non-Revenue/Cash Forward Oct 1st	111039-389040	\$107,654	\$0
	Emergency Services District/Non-Revenue/Cash Forward Oct 1st	114039-389040	\$36,507	\$0
	SWDD/Non-Revenue/Cash Forward Oct 1st	411039-389040	\$424,304	\$0
	Golf Course/Non-Revenue/Cash Forward Oct 1st	418039-389040	\$15,700	\$0
	Utilities/Non-Revenue/Cash Forward Oct 1st	471039-389040	\$297,855	\$0
	Expense			
	General Fund/Emergency Management/Other Contractual Services/Hurricane Irma	00120825-033490-17026	\$2,465	\$0
	General Fund/Emergency Management/Other Operating Supplies/Hurricane Irma	00120825-035290-17026	\$3,798	\$0
	General Fund/Parks/Other Contractual Services/Hurricane Irma	00121072-033490-17026	\$22,000	\$0
	General Fund/Parks/Other Operating Supplies/Hurricane Irma	00121072-035290-17026	\$2,758	\$0
	General Fund/Facilities Management/Other Contractual Services/Hurricane Irma	00122019-033490-17026	\$5,708	\$0
	General Fund/Facilities Management/Other Operating Supplies/Hurricane Irma	00122019-035290-17026	\$10,119	\$0
	Transportation Fund/Road & Bridge/Other Contractual Services/Hurricane Irma	11121441-033490-17026	\$43,280	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Transportation Fund/Road & Bridge/Other Operating Supplies/Hurricane Irma	11121441-035290-17026	\$50,026	\$0
	Transportation Fund/Traffic Engineering/Other Contractual Services/Hurricane Irma	11124541-033490-17026	\$11,348	\$0
	Transportation Fund/Traffic Engineering/Other Operating Supplies/Hurricane Irma	11124541-035290-17026	\$3,000	\$0
	Emergency Services District/Fire Rescue/Other Contractual Services/Hurricane Irma	11412022-033490-17026	\$19,634	\$0
	Emergency Services District/Fire Rescue/Other Operating Supplies/Hurricane Irma	11412022-035290-17026	\$16,873	\$0
	SWDD/Landfill/Other Contractual Services/Hurricane Irma	41121734-033490-17026	\$393,000	\$0
	SWDD/Landfill/Other Operating Supplies/Hurricane Irma	41121734-035290-17026	\$18,304	\$0
	SWDD/CC & Recycling/Other Contractual Services/Hurricane Irma	41125534-033490-17026	\$13,000	\$0
	Sandridge/Golf Maintenance/Other Contractual Services/Hurricane Irma	41822172-033490-17026	\$12,700	\$0
	Sandridge/Golf Course/Other Contractual Services/Hurricane Irma	41823672-033490-17026	\$3,000	\$0
	Utilities/WW Treatment/Other Contractual Services/Hurricane Irma	47121836-033490-17026	\$5,580	\$0
	Utilities/WW Treatment/Other Operating Supplies/Hurricane Irma	47121836-035290-17026	\$17,359	\$0
	Utilities/Water Production/Other Contractual Services/Hurricane Irma	47121936-033490-17026	\$195,788	\$0
	Utilities/Water Production/Other Operating Supplies/Hurricane Irma	47121936-035290-17026	\$13,622	\$0
	Utilities/Sludge/Other Contractual Services/Hurricane Irma	47125736-033490-17026	\$900	\$0
	Utilities/Sludge/Other Operating Supplies/Hurricane Irma	47125736-035290-17026	\$4,349	\$0
	Utilities/WW Collection/Other Contractual Services/Hurricane Irma	47126836-033490-17026	\$49,379	\$0
	Utilities/WW Collection/Other Operating Supplies/Hurricane Irma	47126836-035290-17026	\$8,184	\$0
	Utilities/Water Distribution/Other Contractual Services/Hurricane Irma	47126936-033490-17026	\$1,200	\$0
	Utilities/Water Distribution/Other Operating Supplies/Hurricane Irma	47126936-035290-17026	\$1,494	\$0