

Exhibit "A"

Resolution No. 2024-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	Emergency Services/FL DOH Emerg Med Service Program Grant	114033-334293-23701	\$18,252	\$0
	Expense	Emergency Services/Fire Rescue/Other Machinery/FL DOH Emer Med Svc Program Grant	11412022-066490-23701	\$18,252	\$0
2.	Revenue	Florida Boating/Derelict Vessel Removal Grant	133033-334700	\$68,100	\$0
	Expense	Florida Boating/IR Lagoon/Other Contractual Services	13328337-033490	\$68,100	\$0
3.	Expense	General Fund/Parks/Other Improvements Except Bldgs	00121072-066390	\$10,000	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$10,000
4.	Expense	General Fund/Facilities Maint/Maint-Tax Collector Floor	00122019-034610-24021	\$80,000	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$80,000
5.	Revenue	Secondary Roads/Misc Revenue/ Reimbursements	109038-369940	\$26,006	\$0
	Expense	Secondary Roads/Engineering/Other Contractual Services	10924441-033490	\$10,000	\$0
		Secondary Roads/Engineering/Computer Software	10924441-035120	\$16,006	\$0
6.	Revenue	Land Acquisition GO Bond Series 2024/Debt Issuance	155039-384010	\$22,795,000	\$0
		Land Acquisition GO Bond Series 2024/Debt Proceeds-Bond Premium	155039-384011	\$2,204,451	\$0
		Land Acquisition GO Bond Series 2024/Interest Income	155037-361100	\$237	\$0
	Expense	Land Acquisition GO Bond Series 2024/Other Debt Service Cost	15511717-077310	\$24,092	\$0
		Land Acquisition GO Bond Series 2024/Other Professional Services	15514639-033190	\$50,000	\$0
		Land Acquisition GO Bond Series 2024/All Land	15514639-066110	\$24,925,596	\$0
7.	Revenue	Traffic Impact Fees/Reimbursements	102038-369940	\$953,860	\$0
	Expense	Traffic Impact Fees/District 2/43rd Ave- 18th St-26th St	10215241-066510-06041	\$953,860	\$0
8.	Revenue	HUD Grants/Alcohope FL 01114L4H092316	136033-331601-24804	\$590,982	\$0
	Expense	HUD Grants/Alcohope FL 01114L4H092316	13616364-036730-24804	\$590,982	\$0
9.	Revenue	MSTU/DOT Safe Streets for All Grant	004033-331400-24802	\$160,000	\$0
	Expense	MSTU/Planning/Other Contractual Services/Safe Street for All	00420515-033490-24802	\$200,000	\$0
		MSTU/Reserve for Contingency	00419981-099910	\$0	\$40,000