GRANT NAME:   Florida Public Transportation Block Grant          GRANT #:  NA

AMOUNT OF GRANT:      $751,317

DEPARTMENT  RECEIVING  GRANT:  Planning  and  Development  Services  (pass  through  to  Senior  Resource  Association)

CONTACT PERSON: Mark Vietze                    PHONE #: (772) 226-1222

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1.    How long is the grant for?  Three Years          Starting Date: November 30, 2026

2.    Does the grant require you to fund this function after the grant is over?        _____Yes   __X__No

3.    Does the grant require a match?                  __X__Yes   _____No
      If yes, does the grant allow the match to be In Kind Services?     _____Yes   _____No

4.    Percentage of grant to match:_____50_____%

5.    Grant match amount required: $____751,317

6.    Where are the matching funds coming from (i.e. In Kind Services, Reserve for Contingency?
      N/A

7.    Does the grant cover capital costs or start-up costs?            _____Yes   __X__No
      If no, how much do you think will be needed in capital costs or start-up costs?
      (Attach a detailed listing of costs.)

8.    Are you adding any additional positions utilizing the grant funds?    _____Yes   __X__No
      If yes, please list.  (If additional space is needed, please attach a schedule.)

| Acct. | Description | Position | Position | Position | Position | Position |
|---|---|---|---|---|---|---|
| 011.12 | Regular Salaries | | | | | |
| 011.13 | Other Salaries & Wages (PT) | | | | | |
| 012.11 | Social Security | | | | | |
| 012.12 | Retirement Contributions | | | | | |
| 012.13 | Life and Health Insurance | | | | | |
| 012.14 | Worker's Compensation | | | | | |
| 012.17 | Soc. Sec. Medicare Matching | | | | | |
| | TOTAL | | | | | |

9.    What is the total cost of each position including benefits, capital, start-up, auto expense, travel, and operating?

| Salaries and Benefits | Operating Costs | Capital | Total Costs |
|---|---|---|---|
| | | | |
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10.    What is the estimated cost of the grant to the County over three years? $751,317

| | Grant Amount | Other Matching Costs | Match | Total |
|---|---|---|---|---|
| First Year | $751,317 | $ | $751,317 (County Match) | $1,502,634 |
| Second Year | $ | $ | $ | $ |
| Third Year | $ | $ | $ | $ |
| Fourth Year | $ | $ | $ | $ |
| Fifth Year | $ | $ | $ | $ |