

GRANT NAME: FDEP Indian River County 2022 Hurricane Ian and Nicole Recovery Project

GRANT # 23IR2

AMOUNT OF GRANT: \$7,722,000.00

DEPARTMENT RECEIVING GRANT: Public Works/Coastal Engineering

CONTACT PERSON: Eric Charest

TELEPHONE: ext. 1569

1. How long is the grant for? December 31, 2025 Expected Starting Date: November 1, 2023
- | | | |
|--|------------|-----------|
| | <u>YES</u> | <u>NO</u> |
|--|------------|-----------|
2. Does the grant require you to fund this function after the grant is over? _____ X
3. Does the grant require a match? _____ X
- If yes, does the grant allow the match to be In-Kind services? _____ X
4. Percentage of match to grant 0 %
5. Grant match amount required \$0.00
6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)? N/A
7. Does the grant cover capital costs or start-up costs? Yes _____
- If no, how much do you think will be needed in capital costs or start-up costs: \$
- (Attach a detail listing of costs) _____
8. Are you adding any additional positions utilizing the grant funds? _____ No
- If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? \$ _____

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$	\$	\$	\$
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer: _____ Date: _____