

## Historical Summary of Yard Waste Processing

Vendor	CRR	CRR	CRR	CRR	CRR
Fiscal Year	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12 <sup>(1)</sup>
Base Fee (per ton)	\$11.50	\$11.50	\$11.50	\$11.50	\$9.34
Total Base Tons	53,804	51,372	56,044	52,358	27,719
Total Base Cost	\$618,741	\$590,780	\$644,503	\$602,111	\$258,892
Supplemental Processing Fee (per ton)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplemental Processing Tons	0	0	0	0	0
Total Supplemental Processing Costs	\$0	\$0	\$0	\$0	\$0
Hauling/Disposal Fee (per ton)	\$8.00	\$8.00	\$8.00	\$8.00	\$14.49
Hauling/Disposal Tons	29,270	30,089	34,009	19,319	4,368
Total Hauling/Disposal Cost	\$234,162	\$240,714	\$272,074	\$154,554	\$63,299
<b>Total Yard Waste Costs</b>	<b>\$852,904</b>	<b>\$831,494</b>	<b>\$916,577</b>	<b>\$756,666</b>	<b>\$322,191</b>

(1) Transition Year

Vendor	INPB	INPB	INPB	INPB	INPB
Fiscal Year	FY 2011-12 <sup>(1)</sup>	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Base Fee (per ton)	\$9.25	\$9.25	\$9.25	\$9.30	\$9.30
Total Base Tons	28,243	55,301	59,420	64,287	70,951
Total Base Cost	\$261,249	\$511,531	\$549,636	\$597,868	\$659,845
Supplemental Processing Fee (per ton)	\$5.15	\$5.15	\$5.15	\$5.18	\$5.18
Supplemental Processing Tons	17,556	14,845	37,336	40,784	49,375
Total Supplemental Processing Costs	\$90,415	\$76,454	\$192,282	\$211,264	\$255,761
Hauling/Disposal Fee (per ton)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hauling/Disposal Tons	0.00	0.00	0.00	0.00	0.00
Total Hauling/Disposal Cost	\$0	\$0	\$0	\$0	\$0
<b>Total Yard Waste Costs</b>	<b>\$351,664</b>	<b>\$587,984</b>	<b>\$741,918</b>	<b>\$809,132</b>	<b>\$915,606</b>

(1) Transition Year

Fiscal Year	Base Tons	Base Fee	Supplemental Tons	Supplemental or Hauling Fee	Total Costs
FY 2007-08	53,804	\$618,741	29,270	\$234,162	\$852,904
FY 2008-09	51,372	\$590,780	30,089	\$240,714	\$831,494
FY 2009-10	56,044	\$644,503	34,009	\$272,074	\$916,577
FY 2010-11	52,358	\$602,111	19,319	\$154,554	\$756,666
FY 2011-12	55,962	\$520,141	21,925	\$153,714	\$673,855
FY 2012-13	55,301	\$511,531	14,845	\$76,454	\$587,984
FY 2013-14	59,420	\$549,636	37,336	\$192,282	\$741,918
FY 2014-15	64,287	\$597,868	40,784	\$211,264	\$809,132
FY 2015-16	70,951	\$659,845	49,375	\$255,761	\$915,606
Total	519,497	\$5,295,156	276,954	\$1,790,979	\$7,086,135
Average	57,722	\$588,351	30,773	\$198,998	\$787,348