

Exhibit "A"

Resolution No. 2020-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment:

007

| Entry Number | Type | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|---|---------|---|------------------------|-------------|----------|
| 1. | Revenue | HUD Grant/2018 CoC Wide TRA Renewal | 136033-311601-20803 | \$20,000 | \$0 |
| | | HUD Grant/ALCOHOPE Renewal | 136033-311601-20804 | \$60,000 | \$0 |
| | | HUD Grant/HMIS Coordinated Entry | 136033-311601-20805 | \$8,000 | \$0 |
| | | HUD Grant/2018 New CHRONICS | 136033-311601-20806 | \$10,000 | \$0 |
| | | HUD Grant/2018 Coc TRA2 | 136033-311601-20807 | \$50,000 | \$0 |
| | | HUD Grant/2018 Indian River Chronics Renewal | 136033-311601-20808 | \$60,000 | \$0 |
| | | HUD Grant/2018 FAMILY RENTAL Assistance | 136033-311601-20809 | \$10,000 | \$0 |
| | | HUD Grant/2018 New Horizon TWO | 136033-311601-20811 | \$63,000 | \$0 |
| | Expense | HUD Grant/2018 CoC Wide TRA Renewal | 13616364-036730-20803 | \$20,000 | \$0 |
| | | HUD Grant/ALCOHOPE Renewal | 13616364-036730-20804 | \$60,000 | \$0 |
| | | HUD Grant/HMIS Coordinated Entry | 13616364-18871-20805 | \$8,000 | \$0 |
| | | HUD Grant/2018 New CHRONICS | 13616364-036730-20806 | \$10,000 | \$0 |
| | | HUD Grant/2018 Coc TRA2 | 13616364-036730-20807 | \$50,000 | \$0 |
| | | HUD Grant/2018 Indian River Chronics Renewal | 13616364-036730-20808 | \$60,000 | \$0 |
| HUD Grant/2018 FAMILY RENTAL Assistance | | 13616364-18871-20809 | \$10,000 | \$0 | |
| HUD Grant/2018 New Horizon TWO | | 13616364-036730-20811 | \$63,000 | \$0 | |
| 2. | Revenue | Special Law Enforcement Fund/Cash Forward-Oct 1st | 112039-389040 | \$180,000 | \$0 |
| | Expense | Special Law Enforcement Fund/Sheriff-Law Enforcement | 11260086-099040 | \$180,000 | \$0 |
| 3. | Expense | MSTU Fund/Beach Parks/Seagrape Trail Boardwalk | 00411672-0664390-20025 | \$21,150 | \$0 |
| | | MSTU Fund/Reserve for Contingency | 00419981-099910 | \$0 | \$21,150 |
| 4. | Revenue | Beach Restoration Fund/FDEP Grant 19IR3-Sector 5 | 128033-334303-17001 | \$1,748,751 | \$0 |
| | Expense | Beach Restoration Fund/Sector 5 Beach Renourishment/Hurricane Matthew | 12814472-066510-17001 | \$1,748,751 | \$0 |
| 5. | Expense | General Fund/Local Jobs Grant-Tocqueville Asset Management, LP | 00111015-088032 | \$46,667 | \$0 |
| | | General Fund./Reserve for Contingency | 00119981-099910 | \$0 | \$46,667 |
| 6. | Revenue | SHIP Fund/State Housing Initiative Grant | 123033-334690 | \$8,231 | \$0 |
| | Expense | SHIP Fund/Rehab Loan-Owner Occupied | 12322869-088070 | \$8,231 | \$0 |
| 7. | Revenue | FL Boating Improvement Program/State Culture Received Grants | 133033-334700 | \$22,100 | \$0 |
| | Expense | FL Boating Improvement Program/Parks/Other Contractual Services | 13321072-033490 | \$22,100 | \$0 |

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| 8. | Revenue | Optional Sales Tax/Cash Forward-Oct 1st | 315039-389040 | \$165,000 | \$0 |
| | | Native Lands/Cash Forward-Oct 1st | 127039-389040 | \$25,000 | \$0 |
| | Expense | Optional Sales Tax/Parks/Jones Pier Improvements | 31521072-066510-18010 | \$165,000 | \$0 |
| | | Native Lands/Parks/Jones Pier Improvements | 12721072-066510-18010 | \$25,000 | \$0 |
| 9. | Revenue | Emergency Services District/PEMT Program Distribution | 114034-342611 | \$232,087 | \$0 |
| | Expense | Emergency Services District/Fire Rescue/Other Operating Supplies/PEMT | 11412022-035290-20023 | \$142,696 | \$0 |
| | | Emergency Services District/Fire Rescue/Other Machinery & Equipment/PEMT | 11412022-066490-20023 | \$89,391 | \$0 |
| 10. | Revenue | Land Acquisition Bond/Cash Forward-Oct 1st | 245039-389040 | \$15 | \$0 |
| | Expense | General Fund/Budget Transfer-Property Appraiser | 00150086-099060 | \$71 | \$0 |
| | | General Fund/Reserve for Contingency | 00119981-099910 | \$0 | \$71 |
| | | Emergency Services/Fire Rescue/Budget Transfer-Property Appraiser | 11412022-099060 | \$101 | \$0 |
| | | Emergency Services/Fire Rescue/Reserve for Contingency | 11412022-099910 | \$0 | \$101 |
| | | Land Acquisition Bonds/Budget Transfer-Property Appraiser | 24511786-099060 | \$15 | \$0 |