

INDIAN RIVER COUNTY
LOCAL OPTION GAS TAX DISTRIBUTION FORMULA
MAY 2017

ITEM	INDIAN RIVER COUNTY	VERO BEACH	FELLSMERE	SEBASTIAN	ORCHID	INDIAN RIVER SHORES
# Lane Miles	1406.89	202.06	55.84	314	7	4.97
# Bridges	75	5	0	5	0	0
Equiv. Lane Miles	1556.89	212.06	55.84	324	7	4.97
Equiv. Lane=(# Lane Miles)+(2)(# Bridges)	72.0529%	9.8141%	2.5843%	14.9947%	0.3240%	0.2300%
Transportation Expenditures						
2015/2016	\$33,726,485	\$5,256,907	\$1,450,058	\$5,229,574	\$26,445	\$308,725
2014/2015	\$32,580,202	\$4,173,695	\$2,197,651	\$5,513,017	\$23,763	\$388,547
2013/2014	\$38,747,247	\$3,205,811	\$1,110,799	\$3,959,905	\$18,944	\$220,923
2012/2013	\$40,435,214	\$2,706,074	\$1,099,953	\$3,539,057	\$11,047	\$223,129
2011/2012	\$35,426,714	\$4,677,349	\$1,984,615	\$3,084,906	\$87,510	\$390,519
Sub-Totals	\$180,915,862	\$20,019,836	\$7,843,076	\$21,326,459	\$167,709	\$1,531,843
Average Percent	78.0466%	8.6365%	3.3835%	9.2002%	0.0723%	0.6608%
POPULATION (2016)*	96,993	15,823	5,401	23,732	415	4,046
POPULATION %	66.2475%	10.8073%	3.6890%	16.2093%	0.2835%	2.7635%
REVENUE PERCENTAGE (PROPOSED FOR 2017/2018)	72.1157%	9.7527%	3.2189%	13.4681%	0.2266%	1.2181%
EXISTING PERCENTAGE (2016/2017)	72.2574%	9.7620%	3.1840%	13.3547%	0.2258%	1.2162%

Distribution Formula is equal to one-third of the entity's percentage of total equivalent lane miles of road plus one-third of the entity's percentage of transportation expenditures over the previous 5 years, plus one-third of the entity's total percentage of population based upon most recent estimate from the University of Florida Bureau of Economic and Business Research (BEBR)

* Per Bureau of Economic and Business Research, University of Florida Population Estimates 2016

TOTAL

2,160.76

100.00%

\$231,804,785

100.00%

146,410

100%

100%

100%

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