

**Indian River County  
Interoffice Memorandum  
Office of Management & Budget**

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**To:** Members of the Board of County Commissioners  
**From:** Kristin Daniels  
Director, Office of Management & Budget  
**Date:** August 11, 2020  
**Subject:** Miscellaneous Budget Amendment 008

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**Description and Conditions**

1. On June 9, 2020, the Board of County Commissioners approved the bid award for the 58<sup>th</sup> Avenue (57<sup>th</sup> to CR 510) full depth reclamation. As stated in the agenda item, originally the project was budgeted in the Secondary Roads fund as a resurfacing project. The project is now a full depth reclamation and needs to be budgeted in the Optional Sales Tax fund. Exhibit "A" appropriates funding of \$7,330,843 from Optional Sales Tax/Cash Forward-Oct 1<sup>st</sup>. The potential to fund this project with Traffic Impact Fees will be reevaluated when the FY 2020/2021 Capital Improvement Element is formulated.
2. On June 9, 2020, the Board of County Commissioners approved work orders #4 and #5 for the Radio System P25 Mitigation Project. Funding in the amount of \$2,000,000 will be provided by a rollover of FY 2018/2019 unspent funds \$1,152,970 and an additional \$847,030 from reserves. Exhibit "A" appropriates the funds from Optional Sales Tax/Cash Forward-Oct 1<sup>st</sup>.
3. On June 9, 2020, the Board of County Commissioners approved the Emergency Management Performance Grant (EMPG) in the amount of \$79,635. Exhibit "A" appropriates the grant revenue and expenses.
4. On June 9, 2020, the Board of County Commissioners approved the Emergency Management Performance Grant Program-COVID-19 Supplemental (EMPG-S) in the amount of \$13,507. Exhibit "A" appropriates the grant revenue and expenses.
5. On June 2, 2020, The Board of County Commissioners approved a Public Transportation Grant with the Florida Department of Transportation for a Service Development Grant in the amount of \$450,000. The Board also approved \$246,951 in transit operating assistance through the CARES Act Section 5311 program. Exhibit "A" appropriates the grants and expenditures to the Community Transportation Coordinator accounts
6. On June 16, 2020, the Board of County Commissioners approved a Federal Administration Grant for CARES Act Operating Assistance-Section 5307 in the amount of \$6,316,645. The Board also approved the Section 5307 capital assistance grant in the amount of \$2,169,322 and the Section 5339 grant in the amount of \$465,235. Exhibit "A" appropriates the grants and expenditures to the Community Transportation Coordinator accounts.

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7. On July 27, 2020, Indian River County received \$6,976,333 for the CARES Act- Coronavirus Relief Fund. Exhibit "A" appropriates the revenue and expenditures as proposed by the County Administrator at the August 18, 2020 Board of County Commissioners meeting.
8. On June 9, 2020 Indian River County received \$48,000 as a special disbursement to assist with expenses to protect County 911 personnel from COVID-19. Exhibit "A" appropriates the revenues and expenditures.

**Staff Recommendation**

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2019-2020 budget.