

CSAC Recommended Program Funding FY2019-20

| Agency Name | Program Name | Requested | Awarded | Priorities | | | |
|-----------------------------|---|------------------|------------------|----------------|----------------|----------------|----------------|
| | | 2019-20 | 2019-20 | 1 | 2 | 3 | 4 |
| 211 Palm Beach/TC | Help Me Grow | 7,000 | | | | | |
| Big Bro & Big Sis of IRC | Passport to Early Literacy | 85,000 | 85,000 | 63,750 | 21,250 | | |
| | Community Based Mentoring (FKA COP) | 15,000 | 15,000 | | | 15,000 | |
| Boys & Girls Club of IRC | Academic Lifeskills and Prevention | 30,000 | 30,000 | | | 30,000 | |
| Catholic Charities | Samaritan Center - Building Parents Capacity | 31,820 | 31,820 | | 31,820 | | |
| Child Care Resources of IRC | Professional Devel-Early Educators | 110,636 | 100,000 | 100,000 | | | |
| | Psychological Services | 6,600 | 6,600 | | 6,600 | | |
| | Subsidized, High Quality Childcare | 225,000 | 225,000 | 225,000 | | | |
| Children's Home Society | Teen Life Choices | 78,373 | 60,000 | | | | 60,000 |
| Crossover Mission | Crossover Mission | 70,000 | 70,000 | | | 35,000 | 35,000 |
| Dasie Hope Center | Daisy Hope Center Tutorial Program | 65,000 | 44,963 | | | 44,963 | |
| Early Learning Coalition | Facilitating Language Development | 60,366 | 60,366 | 60,366 | | | |
| Education Foundation | Step into Kindergarten | 166,196 | 166,196 | 166,196 | | | |
| Exchange Club/CASTLE | Positive Parenting Program PPP | 100,000 | | | | | |
| Feed The Lambs | FTL Afterschool & Summer | 15,000 | 7,500 | | | 7,500 | |
| GYAC | After School Education Program | 60,680 | 60,680 | | | 60,680 | |
| Gifford Youth Orchestra | Staging for their Future | 40,000 | 20,000 | | | 20,000 | |
| Healthy Start of IRC | Babies and Beyond | 50,000 | 50,000 | | 50,000 | | |
| | Doula Services | 30,000 | 30,000 | | 30,000 | | |
| | Parents As Teachers | 30,000 | 30,000 | 15,000 | 15,000 | | |
| | Healthy Families | 30,000 | 30,000 | 15,000 | 15,000 | | |
| | Nurse Family Partnership | 10,000 | 10,000 | 5,000 | 5,000 | | |
| Hibiscus Children's Center | Supporting Families in Crisis | 123,250 | | | | | |
| Hope for Families Center | Shelter Program - Child Enrichment Specialist | 44,930 | 44,930 | 14,930 | 15,000 | 15,000 | |
| Kindergarten Readiness | Parent Engagement | 55,000 | 55,000 | | 55,000 | | |
| Mental Health Assoc. Of IRC | MHA Walk-in & Counseling Center | 75,000 | | | | | |
| ORCA | Living Lagoon / Lagoon Guardians | 32,530 | 20,000 | | | 20,000 | |
| Pelican Island Audubon Soc. | Audobon Advocates Afterschool Program | 25,000 | 25,000 | | | 25,000 | |
| Place of Hope | Homes of Hope Treasure Coast | 25,000 | | | | | |
| R.C.M.A | Childcare Infant/Toddler/Mentoring Language | 75,500 | 75,500 | 75,500 | | | |
| | Childcare Executive Partnership | 75,000 | 75,000 | 75,000 | | | |
| Safe Families for Children | Safe Families - Treasure Coast | 25,000 | | | | | |
| Substance Abuse Council | LifeSkills Training | 100,000 | 100,000 | | | | 100,000 |
| | Redirect Program | 110,000 | 110,000 | | | | 110,000 |
| Suncoast MHC | Helping At-Risk Youth Succeed HARYS | 93,297 | | | | | |
| Sunshine Physical Therapy | Early Therapy Intervention | 20,000 | 20,000 | 20,000 | | | |
| The Learning Alliance | Moonshot Academy | 150,000 | 150,000 | | | 150,000 | |
| | Moonshot Moment Reading Rocket | 40,000 | 40,000 | 20,000 | | 20,000 | |
| Tykes and Teens | Infant Mental Health | 84,810 | 84,810 | 63,658 | 21,202 | | |
| | Alternative to Out of School Suspension | 29,246 | 29,246 | | | | 29,246 |
| Willis Sport Assoc. | Reviving Baseball in Inner Cities League | 25,000 | 25,000 | 5,000 | | 20,000 | |
| Youth Guidance | MELT child abuse/Group Mentoring | 25,000 | 25,000 | | | 25,000 | |
| TOTAL | | 2,550,234 | 2,012,611 | 924,400 | 265,872 | 488,143 | 334,246 |
| Total | | 42 | 35 | | | | |

45.9% 13.2% 24.3% 16.6% 100.0%

TOTAL BUDGET AVAILABLE FUNDING 2,012,611

REQUESTS OVER BUDGET 537,623

AVAILABLE -

Priorities

- 1 Early Childhood Development (Age 0-5)
- 2 Build Parent Capacity
- 3 Out of School Recreational Activities and Enrichment Programs
- 4 Middle and High School Programs That Address Risky Behavior