

Exhibit "A"

Resolution No. 2020-

Budget Office Approval: _____
 Kristin Daniels, Budget Director

Budget Amendment: 011

Entry Number	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	General Fund/Sheriff-Sex Offender Registrant Fee	001034-341521	\$33,890	\$0
	Expense	General Fund/Sheriff-Law Enforcement	00160086-099040	\$33,890	\$0
2.	Revenue	Secondary Roads/Cash Forward-Oct 1st	109039-389040	\$188,362	\$0
		Vero Lakes Estates/Fund Transfer In	185039-381020	\$188,362	\$0
	Expense	Secondary Roads/Transfer Out	10919981-099210	\$188,362	\$0
		Vero Lakes Estates/Petition Paving Material	18521441-035510	\$188,362	\$0
3.	Revenue	Information Technology/Cash Forward-Oct 1st	505039-389040	\$90,000	\$0
		General Fund/Transfer In	001039-381020	\$90,000	\$0
		Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$85,000	\$0
	Expense	Optional Sales Tax/Facilities Mgmt/VoIP	31522019-066510-19026	\$85,000	\$0
		General Fund/Mailroom/Telephone	00125119-034110	\$90,000	\$0
		Information Technology/Transfer Out	50519981-099210	\$90,000	\$0