



**INDIAN RIVER COUNTY, FLORIDA**  
**AGENDA ITEM**  
**Assistant County Administrator /**  
**HUMAN SERVICES**

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**Date:** June 17, 2019  
**To:** The Honorable Board of County Commissioners  
**Thru:** Jason E. Brown, County Administrator  
Michael C. Zito, Assistant County Administrator  
**From:** Leigh Anne Uribe, Human Services Director  
**Subject:** Children's Services Advisory Committee Recommended Program Funding  
Allocations for FY 2019/2020

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**BACKGROUND**

On March 27, 2019, the Children's Services Advisory Committee (CSAC) released the FY 2019/20 Children's Services Request for Proposal (RFP). In response to the RFP, the committee received 42 proposals from 31 agencies requesting \$2,550,234 in grant funding. This amount was \$537,623 over the approved budget allocation of \$2,012,611 for Children's Services.

The grant review subcommittee convened on June 6, 7, and 8, 2019, to evaluate each proposal and determine program funding allocations. The subcommittee selected 24 agencies and 35 programs to receive a funding allocation equal to the Children's Services FY 2019/20 budget.

On June 10, 2019, the Children's Services Advisory Committee approved the program funding for FY 2019/20 as recommended by the subcommittee.

**FUNDING**

On March 12, 2019, the Board of County Commissioners approved FY 2019/20 funding for Children's Services at the full 0.1250 millage cap of \$2,062,611 which included \$50,000 for a needs assessment.

**RECOMMENDATION**

Staff respectfully requests that the Board of County Commissioners approve CSAC's program funding recommendations for FY 2019/20.

**ATTACHEMENTS**

CSAC Recommended Program Funding FY2019-20  
Memo Children's Services Funding Allocation FY2019-20

**AGENDA ITEM FOR JULY 2, 2019**