

**Indian River County, Florida
Solid Waste Disposal District
Board Memorandum**

Date: July 19, 2019

To: Jason E. Brown, County Administrator

From: Vincent Burke, PE, Director of Utility Services

Prepared By: Himanshu H. Mehta, PE, Managing Director, Solid Waste Disposal District

Subject: Preliminary FY 19/20 SWDD Assessment- Mandatory Garbage Collection

Descriptions and Conditions:

During the Fiscal Year (FY) 19/20 budget workshop held on July 17, 2019, the Solid Waste Disposal District (SWDD) Board of Indian River County ("Board") held the public hearing concerning the preliminary SWDD Budget and Solid Waste Charge/Assessment. After the public hearing, the Board voted to approve a proposed Solid Waste Residential Charge of \$107.44 per Waste Generation Unit ("WGU"), which equates to a rate of \$171.90 per Equivalent Residential Unit ("ERU"). The vote did not impact the other rates determined by the Board. After a discussion with the Indian River County Property Appraiser at the public hearing, the Board voted to have the assessment rate apply to residents in all of the unincorporated areas of Indian River County. Since that time, it has been determined that it would be practical to apply the approved proposed rate on only those residents within the Urban Service Boundary. Thus, SWDD staff recommends that the Board vote to approve the rate only for those areas within the Urban Service Area. SWDD staff recommends that for the residents in the unincorporated areas of Indian River County outside the Urban Service Area, the Board vote to approve the proposed Solid Waste Residential Charge of \$75.56 per WGU, which equates to a rate of \$120.90 per ERU.

Funding:

No funding is requested in this agenda item but rather clarification on SWDD Board direction.

Recommendation:

Staff recommends that its Board vote to approve the proposed Solid Waste Residential Charge of \$107.44 per WGU, which equates to a rate of \$171.90 per ERU rate for the unincorporated areas of the County within the Urban Service Area, and to approve the proposed Solid Waste Residential Charge of \$75.56 per WGU, which equates to a rate of \$120.90 per ERU for properties outside the urban service area.