

**INDIAN RIVER COUNTY
INTER-OFFICE MEMORANDUM
OFFICE OF MANAGEMENT AND BUDGET**

TO: Members of the Board of County Commissioners

DATE: August 30, 2017

SUBJECT: 2017/2018 STATE/COUNTY CONTRACT
INDIAN RIVER COUNTY HEALTH DEPARTMENT

FROM: Michael Smykowski
Director, Management & Budget

DESCRIPTIONS AND CONDITIONS

The Indian River County Health Department has submitted their annual contract for approval by the Board of County Commissioners. The contract, required under Chapter 154, Florida Statutes, contains the full annual operating budget, revenues and expenditure program plan for the Health Department for 2017/2018.

This contract provides for county funding of the Health Department. The direct contribution for fiscal year 2017/2018 totals \$632,970, which is an increase of \$30,141 or 5.0% from the current fiscal year. In addition, the County provides maintenance and operations for Health Department facilities. This is reflected as an in-kind contribution of \$663,845 for a total County contribution of \$1,296,815.

FUNDING

Funding for the Florida Department of Health contract is provided by the General Fund. The direct contribution of \$632,970 is funded from account number 00110669-088190, and the in-kind contribution of \$663,845 is provided in the Facilities Management budget in the General Fund.