

INDIAN RIVER COUNTY, FLORIDA
M E M O R A N D U M

TO: Honorable Emergency Services District Board of Commissioners

THROUGH: Jason E. Brown, County Administrator

THROUGH: David Johnson, Director
Department of Emergency Services

FROM: David Rattray, Fire Chief
Department of Emergency Service-Fire Rescue Division

DATE: November 3, 2022

SUBJECT: Approval of Advance Purchase for Fire Rescue Apparatuses

It is respectfully requested that the information contained herein be given formal consideration by the District Board of Commissioners at the next scheduled meeting.

DESCRIPTIONS AND CONDITIONS

Indian River County Fire Rescue budgeted for the purchase of two (2) pumpers and one (1) Quint in the Fiscal Year (FY) 2023/2024 Capital Improvement Element (CIE). Staff has already experienced one price increase since submitting the CIE less than two months ago. Staff has been made aware of another price increase going into effect on December 15, 2022. The total expected increase through October 2023 is 12-18%. Along with the price increase, the manufacturer is also experiencing a delay in truck manufacturing. This is due to the rising cost and shortage of materials. With the current build time estimated at a minimum of 28-30 months (with possible other unforeseen delays), any orders placed today would put the delivery well into FY 2023/2024.

The total cost of the two (2) pumpers and (1) quint programmed into the CIE for FY 2023/2024 is \$2,520,000.00. Although the funds would not be expended until delivery, Staff is requesting the Board’s approval to allow a Purchase Order to be issued prior to December 15, 2022 to lock in at the lower price and to allow for delivery during Fiscal Year 2023/2024. The equipment proposal is in accordance with the Sourcewell Cooperative Contract 113021 SUT.

FUNDING:

Funds, in the amount of \$1,860,000.00, will be needed in the Optional Sales Tax/Fire Services/Automotive account, number 31512022-066420, along with \$660,000 in the Emergency Services District/Fire Rescue/Automotive account, number 11412022-066420, for a total of \$2,520,000. This will be accomplished via budget amendment from Cash Forward.

Account Name	Account Number	Amount
Optional Sales Tax/Fire Services/Automotive	31512022-066420	\$1,860,000.00
Emergency Services District/Fire Rescue/Automotive	11412022-066420	\$660,000.00

RECOMMENDATION:

Staff recommends the Board authorize the Purchasing Division to issue a Purchase Order to Sutphen Corporation in the amount of \$2,520,000.

ATTACHMENTS:

1. Proposal from Sutphen Corporation