

**ATTACHMENT E-5**

**FLORIDA INLAND NAVIGATION DISTRICT  
ASSISTANCE PROGRAM 2017**

**PROJECT COST ESTIMATE**

(See Rule Section 66B-2.005 & 2.008 for eligibility and funding ratios)

|                       |                        |
|-----------------------|------------------------|
| <b>Project Title:</b> | Oyster Bar Marsh Trail |
| <b>Applicant:</b>     | Indian River County    |

| <b>Project Elements</b><br><i>(Please list the MAJOR project elements and provide general costs for each one. For Phase I Projects, please list the major elements and products expected)</i> | <b>Quantity or Total Estimated Cost (Number and/or Footage etc.)</b> | <b>Applicant's Cost</b> | <b>FIND Cost</b> |
|---|--|-------------------------|------------------|
| Entrance road and parking area (10-15 parking spaces and landscaping)   | 50,000.00  | 25,000.00               | 25,000.00        |
| Entrance Gate   | 1,500.00   | 750.00                  | 750.00           |
| Trailhead   | 2,000.00   | 1,000.00                | 1,000.00         |
| Interpretive signs  | 12,000.00  | 6,000.00                | 6,000.00         |
| Directional and informational signage   | 1,200.00   | 600.00                  | 600.00           |
| Lagoon observation pavilion   | 45,000.00  | 22,500.00               | 22,500.00        |
| Northern boardwalk – (interior wetland)   | 50,000.00  | 25,000.00               | 25,000.00        |
| Southern boardwalk – (bypasses private property)  | 100,000.00   | 50,000.00               | 50,000.00        |
| Habitat restoration   | 20,000.00  | 10,000.00               | 10,000.00        |

|                   |                      |                      |                      |
|-------------------|----------------------|----------------------|----------------------|
| <b>**TOTALS =</b> | <b>\$ 281,700.00</b> | <b>\$ 140,850.00</b> | <b>\$ 140,850.00</b> |
|-------------------|----------------------|----------------------|----------------------|