

Exhibit "A"

Resolution No. 2018-

Budget Office Approval: _____
 Kristin Daniels, Budget Director

Budget Amendment: **020**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue			
	Self Insurance/Non-Revenue/Cash Forward-Oct 1st	502039-389040	\$580,000	\$0
	Expense			
	Self Insurance/Risk Management/Automotive Insurance	50224619-034510	\$107,000	\$0
	Self Insurance/Risk Management/General Liability Insurance	50224619-034530	\$17,000	\$0
	Self Insurance/Risk Management/Worker's Compensation	50224619-012140	\$456,000	\$0