

GRANT NAME: Hazard Mitigation Grant Program - Countywide Wildfire Mitigation Plan Proj. No. 4283-95-R GRANT # _____

AMOUNT OF GRANT: \$280,754 total: \$210,565.50 FEMA/HMGP; \$70,188.50 ORC

DEPARTMENT RECEIVING GRANT: Parks & Conservation Resources/General Services

CONTACT PERSON: Beth Powell TELEPHONE: 772-226-1873

1. How long is the grant for? 18 mos; 3/31/21 Starting Date: 9/10/19; awarded 6/17/19

2. Does the grant require you to fund this function after the grant is over? _____ Yes No

3. Does the grant require a match? Yes _____ No
 If yes, does the grant allow the match to be In-Kind services? _____ Yes No

4. Percentage of match to grant 25 %

5. Grant match amount required \$ 70,188.50

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
recommend utilizing the Native Upland Mitigation Fund 12721037-033490

7. Does the grant cover capital costs or start-up costs? _____ Yes -NA No
 If no, how much do you think will be needed in capital costs or start-up costs: \$ _____
 (Attach a detail listing of costs)

8. Are you adding any additional positions utilizing the grant funds? _____ Yes No
 If yes, please list. (If additional space is needed, please attach a schedule.)

| Acct. | Description | Position | Position | Position | Position | Position |
|--------|-----------------------------|----------|----------|----------|----------|----------|
| 011.12 | Regular Salaries | | | | | |
| 011.13 | Other Salaries & Wages (PT) | | | | | |
| 012.11 | Social Security | | | | | |
| 012.12 | Retirement – Contributions | | | | | |
| 012.13 | Insurance – Life & Health | | | | | |
| 012.14 | Worker’s Compensation | | | | | |
| 012.17 | S/Sec. Medicare Matching | | | | | |
| | TOTAL | | | | | |

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

| Salary and Benefits | Operating Costs | Capital | Total Costs |
|---------------------|-----------------|---------|-------------|
| | | | |
| | | | |
| | | | |
| | | | |

10. What is the estimated cost of the grant to the county over five years? \$ 70,188.50

| | Grant Amount | Other Match Costs Not Covered | Match | Total |
|-------------|---------------|-------------------------------|--------------|---------------|
| First Year | \$ 210,565.50 | \$ 0 | \$ 70,188.50 | \$ 280,754.00 |
| Second Year | \$ | \$ | \$ | \$ |
| Third Year | \$ | \$ | \$ | \$ |
| Fourth Year | \$ | \$ | \$ | \$ |
| Fifth Year | \$ | \$ | \$ | \$ |

Signature of Preparer: Elizabeth Powell

Digitally signed by Elizabeth Powell
 DN: cn=Elizabeth Powell, o=Conservation Lands, ou=Indian River County,
 email=epowell@irogov.com, c=US

Date: _____