

**Appropriations Project Request - Fiscal Year 2017-18**

For projects meeting the Definition of House Rule 5.14

Is this a water project? Questions #1 – #20 must be answered for all appropriations project requests, except where otherwise noted. Additionally, questions #21 - #37 must be answered for all water projects.

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: **INDIAN RIVER SHORES – Safeguarding a Hurricane Evacuation Route for 500 Residents by Eliminating Stormwater**
2. Date of Submission: January 19, 2017
3. House Member Sponsor: Representative Erin Grall
4. DETAILS OF AMOUNT REQUESTED:
  - a. Has funding been provided in a previous State budget for this activity?  Yes  No  
*If answer to 4a is "no" skip 4b and 4c and proceed to 4d*
  - b. What is the most recent fiscal year the project was funded? \_\_\_\_\_
  - c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes No
  - d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in FY 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column:	A	B	C	D	E
Funds Description	Prior Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column + column B)	Recurring Base (Will equal non-amounts provided in column A )	Additional Nonrecurring	<b>TOTAL Nonrecurring Request</b> (Will equal the amount from the base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. funds will be appropriated funded in the House Budget or the Conference Report on the budget.)
Input Amounts:				\$0	\$650,000	\$650,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18?  YES  NO
- If yes, which state agency?
  - If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency.

Florida Dept of Environmental Protection (water project)

6. Requester:

- Name: Robert Stabe, Town Manager
- Organization: TOWN OF INDIAN RIVER SHORES
- Email: townmanager@irshores.com
- Phone #: (772) 231-1771 Ext. 225

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- Name: Robert Stabe, Town Manager
- Organization: TOWN OF INDIAN RIVER SHORES
- Email: townmanager@irshores.com
- Phone #: (772) 231-1771 Ext. 225

8. Is there a registered lobbyist working to secure funding for this project?

YES  NO If yes, please provide:

- Name: \_\_\_\_\_
- Firm: \_\_\_\_\_
- Email: \_\_\_\_\_
- Phone #: \_\_\_\_\_

9. Organization or Name of entity receiving funds: (Please retype if same as Requester or Contact)

- Name: TOWN OF INDIAN RIVER SHORES, Robert Stabe, Town Manager, townmanager@irshores.com, (772) 231-1771 Ext. 225
- County (County where funds are to be expended) Indian River
- Service Area (Counties being served by the service(s) provided with funding) Indian River

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit  
 Non Profit 501(c) (3)  
 Non Profit 501(c) (4)  
 Local Government  
 University or College  
 Other (Please describe) \_\_\_\_\_

11. What is the specific purpose or goal that will be achieved by the funds being requested? (Water Project) The Town of Indian River Shores requests \$650,000 or 50% of a \$1,300,000 project to rebuild at a higher elevation the Town's only hurricane evacuation route for 500 residents, and treat stormwater sheet-flowing along the .6-mile roadway with installation of a treatment train that is estimated to

remove 80% of the stormwater nutrients. Currently, 500 residents have only one viable option for a hurricane evacuation route from their homes to access A1A and S.R. 510 out to I-95 from the barrier island. During Hurricane Matthew this single route, Old Winter Beach Road, was submerged under 18-24 inches leading up to, during, and for days following Hurricane Matthew. Though the Town has attended meetings with Indian River County for the last 5 years to gain funding assistance to reconstruct the Old Winter Beach Road to guarantee its residents safe evacuation passage prior to and after storms, they have received no aid. With a completed engineering design and permits in hand, this funding would allow the Town to raise the road's elevation from 1 to 7 feet at its lowest point near the Indian River Lagoon and 10 feet where it intersects A1A, as well as the installation of a stormwater treatment train that would remove 80% of all stormwater pollutants from entering the Lagoon. This train will retrofit six existing town-owned roadside catch basin inlets within the Town's right-of-way by adding leaf-litter debris baskets, and a modified slot to hold a Polyacrylamide (PAM) Log (or Floc Log) that will remove more than 85% of all nitrogen and phosphorus from stormwater prior to discharging into an existing roadside dry retention swale. By elevating the roadway and installing the stormwater treatment train, the Town will guarantee safe passage of its residents while simultaneously removing harmful pollutants from the Indian River Lagoon.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Choose YES or NO	Description	Non-Recurring (Total should equal 4d, Col.
<b><u>Administrative Costs:</u></b>			
a. Executive Director/Project Head Salary and Benefits	NO		
b. Other Salary and Benefits	NO		
c. Expense/Equipment/Travel/Supplies/Other	NO		
d. Consultants/Contracted Services/Study	NO		
<b><u>Operational Costs:</u></b>			
e. Salaries and Benefits	NO		
f. Expenses/Equipment/Travel/Supplies/Other	NO		
g. Consultants/Contracted Services/Study	NO		
<b><u>Fixed Capital Construction/Major Renovation:</u></b>			
h. Construction/Renovation/Land/Planning Engineering	YES	Eliminate barrier flooding on Old Winter Beach Road, insure a safe hurricane evacuation route for 500 residents, and removed 80% of harmful stormwater nutrients from entering the IR Lagoon.	\$650,000
I. TOTAL REQUESTED			

12.

13. For the Fixed Capital Costs requested with this issue (In Question 12, a YES was selected for “h. Fixed Capital Outlay” costs), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe) \_\_\_\_\_

14. Is the project request an information technology project?  YES  NO *Water projects skip to #15*

a. Will this information technology project be managed within a state agency to support state agency program goals?  YES  NO

b. What is the total cost (all years) to design and build the project? \_\_\_\_\_

c. What are the ongoing (annual recurring) maintenance and operation costs once the project is completed? \_\_\_\_\_

d. Can the state agency fund the ongoing annual recurring costs within its current operating budget? \_\_\_\_\_ Yes or no {character}

e. What are the specific business objectives or needs the IT project is intended to address? \_\_\_\_\_ {Text, 500 characters}

f. Based upon the identified business objectives or needs, what are the success factors that must be realized in order for the state agency to consider the proposed IT project a success? \_\_\_\_\_ {Text, text 500 characters}

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?  YES  NO *Water project public hearings added* Please Describe: This project was discussed in depth by Town Council members who shared their concerns over road flood, the need for stormwater treatment and the impact of Hurricane Matthew. **Meeting Minutes** reflect these concerns recorded in minutes for: *Town of Indian River Shores Regular Town Council Meeting, 12/15/16; Town of Indian River Shores Regular Town Council Meeting, 04/24/03, and Town of Indian River Shores Regular Town Council Meeting, 01/09/86. **Supporting Documents** include: A memo dated 11/16/16 stating recognizing an Indian River County Commission Resolution 84-62 declaring that the County would “take back” maintenance of OWBR should the Town desire; **On-site meeting held with Town and County** officials on 07/06/16; **Numerous Email Correspondence** from concern citizens in June 2016, April 2016, March 2016, and February 2016; Storm photographs showing extensive flooding with up to 3 feet of standing water from rain on the Old Winter Beach Road.*

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes  No Please Describe: The Town hired an engineering firm to prepare a drainage study for project. It is entitled *Preliminary Drainage Study for Old Winter Beach Road*, prepared by Knight, McGuire & Associates, and June 2002.

17. Will the requested funds be used directly for services to citizens?  YES  NO *Water projects skip to #18*

a. Describe the target population to be served. Select all that apply to the target population:

Elderly persons

Persons with poor mental health

Persons with poor physical health

- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Describe \_\_\_\_\_)

b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested (Select YES or NO in each blank that applies):

Yes/No	Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the Method for measuring level of benefit or outcome
	Improve physical health		
	Improve mental health	Reduce residents concern about being trapped in their homes during maior storms.	Record number of residents evacuating during any major storm system where the Town lies in its pathway.
	Enrich cultural experience		
	Improve agricultural production/promotion/education		
	Improve quality of education		
	Enhance/preserve/improve environmental or fish and wildlife quality	Reduced water pollution: TP, TN, contaminants	Water quality monitoring
	Protect the general public from harm (environmental, criminal, etc.)	Remove noxious pollutants	Water quality monitoring
	Improve transportation conditions		

	Increase or improve economic activity	News that the Town has secured a safe evacuation route for residents/businesses, eliminated flooding concerns, and treating its stormwater pollutants may encourage businesses to move into the area.	Reported revenues, and number of newly established and maintained businesses.
	Increase tourism		
	Create specific immediate job opportunities		
	Enhance specific individual's economic self sufficiency		
	Reduce recidivism		
	Reduce substance abuse		
	Divert from Criminal/Juvenile justice system		
	Improve wastewater management		
	Improve stormwater management	Reduced water pollution: TP, TN, eliminated standing water flooding the Town's roadways.	Water quality monitoring
	Improve groundwater quality	Reduced water pollution: TP, TN	Water quality monitoring
	Improve drinking water quality		
	Improve surface water quality	Reduced water pollution: TP, TN	Water quality monitoring
	Other (Please describe) _____		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	% of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Budget Issue Request:	\$650,000	50%	N/A
2. Federal:			
3. State: (Excluding the requested Total Amount in #4d, Column F)	\$300,000	25%	SJRWMD Cost Share \$300,000
4. Local:	\$350,000	25%	
5. Other:			
<b>Total</b>	<b>\$1,300,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?  YES  NO
- How much state funding would be requested after 2017-18 over the next 5 years? \$0
  - How many additional years of state support do you expect to need for this project? \$0
  - What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer, which best describes the total project cost. If funds requested are for ongoing services or for recurring activities select "ongoing activity." Non-recurring \$1,300,000

The questions below are additional questions for water projects only

21. What is the revenue source of ongoing operating Funds? Town's General Revenue Fund
22. Has local approval been given for ongoing operating funds? Yes
23. Have you applied for alternative state funding?
- Wastewater Revolving Loan
  - Drinking Water Revolving Loan
  - Small Community Wastewater Treatment Grant
  - Other: SJRWMD Cost-Share \$300,000
  - N/A
24. Has project been addressed in a local, regional, or state plan? If Yes, Insert Plan Name and Cite Page Numbers. The project is listed as a project in the *Indian River County Local Mitigation Strategy Project Prioritization List*, as a reference in Project 16, Town of Indian River Shores, Indian Lane Drainage Improvements, and June 2016. It is referenced as supporting a action plan in the *Indian River Lagoon Comprehensive Conservation and Management Plan Update 2008 Update*, page 19, Fresh & Stormwater Water Discharge Action Plan, which states "to develop and implement strategies to address the impacts of freshwater and stormwater discharges on the resources of the Indian River Lagoon," and it is directly supports Actions FSD-4 Develop and implement best management practices (BMPs) for the management of stormwater, agricultural and fresh water discharges, and FSD-14 Upgrade existing urban and agricultural stormwater systems to reduce pollutant loadings to the Indian River Lagoon.
25. Is the project for a financially disadvantaged community? No
26. What is the population economic status? N/A
- Financially Disadvantaged Municipality
  - Rural Area of Critical Economic Concern
  - Rural Community Experiencing Economic Distress
  - N/A
27. What is the status of planning? 100%
- Ready
  - Not Ready
28. What percentage of the planning process has been completed? 100%

29. What is the estimated planning completion date? 12/16
30. What is the status of design? 100%
- a. Ready X
  - b. Not Ready
31. What percentage of design has been completed? 75%
32. What is the estimated design completion date? 06/17
33. List all required permits SJRWMD Environmental Resource Permit
34. What is the status of permitting? 25%
- a. **Planned** X
  - b. Submitted
  - c. Received
35. What is the status of construction? Ready
- a. Ready X
  - b. Not Ready
36. What percentage of construction has been completed? 0%
37. What is the estimated completion date of construction? 05/19