

INDIAN RIVER COUNTY
EXHIBIT 1 - COLLECTION SERVICE RATES
10/01/2017

RESIDENTIAL COLLECTION SERVICE SUBSCRIPTION SERVICE		Monthly Collection Fee/Unit
Solid Waste:	1x/week in Franchisee - provided Roll Carts; Bulk Trash on call	\$ 6.90
Yard Trash:	1x/week	\$ 2.93
Total Subscription Service		\$ 9.83

RESIDENTIAL COLLECTION SERVICE UNIVERSAL SERVICE IN URBAN SERVICE AREA (applicable only if SWDD initiates universal collection)		Monthly Collection Fee/Unit
Solid Waste:	Universal in USA: 1x/week in Franchisee - provided Roll Carts; Bulk Trash on call	\$ 4.92
Yard Trash:	Universal in USA: 1x/week	\$ 2.93
Total Subscription Service		\$ 7.85

RESIDENTIAL COLLECTION SERVICE (ancillary services)		One-Time Charge
Exchange Solid Waste Cart Size: <i>Following the 1st 90 days of service, upon request, custome can exchange cart service at No Charge; After that, any additional solid waste cart size exchange will incur a charge</i>		\$ 30.00
Additional Solid Waste Cart: <i>If Resident generates large quantities of SW, they may request ONE Additonal Cart; This is a One-Time Charge; There is NO Additonal Charge to Service the Extra Cart</i>		\$ 60.00
Additional Recycle Cart: <i>If Resident generates large quantities of REC, they may request an Additonal Cart; There is NO CHARGE to deliver OR service a REC Cart</i>		\$ -
Reinstate Service Charge: <i>Should a Roll Cart be removed from a Residential Customer due to Non Payment, WM may charge to Re-Deliver Cart</i>		\$ 25.00

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COMMERCIAL COLLECTION SERVICE		
Commercial Dumpster Service - includes container and maintenance		Fee/Cubic Yard
		\$ 4.80
Commercial Cart Service - in Franchisee - provided Roll Cart		Fee/Pickup
		\$ 9.60
Commercial Compactor - includes container and maintenance		Fee/Cubic Yard
		\$ 14.40
	Container and Maintenance Fee/Month	Fee / Pull
Open Top Roll-Off - 15 cubic yards	\$ 101.51	\$ 157.34
Open Top Roll-Off - 20 cubic yards	\$ 101.51	\$ 172.57
Open Top Roll-Off - 30 cubic yards	\$ 101.51	\$ 208.10
Open Top Roll-Off - 40 cubic yards	\$ 101.51	\$ 238.55
Compactor - 20 cubic yards	\$ 101.51	\$ 248.71
Compactor - 30 cubic yards	\$ 101.51	\$ 248.71
Compactor - 40 cubic yards	\$ 101.51	\$ 248.71

RESIDENTIAL RECYCLABLES COLLECTION SERVICE		Monthly Collection Fee/Unit
Residential Units:	Single Stream; 1x/week in Franchisee - provided Roll Carts	\$ 2.59
Multi-Family Units:	Single Stream; 1x/week in Franchisee - provided Roll Carts/Dumpsters	\$ 2.07

**CPI-Urban Wage Earners and Clerical Workers (Current Series)
Original Data Value**

For Indian River County

Series Id: CWUR0300SA0
Not Seasonally Adjusted
Series Title: All items in South urban, urban wage earners and
Area: South urban
Item: All items
Base Period: 1982-84=100
Years: 2007 to 2017

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2007	191.671	192.574	194.734	196.730	198.175	198.838	198.673	198.063	198.873	199.319	200.849	200.850	197.446	195.454	199.438
2008	201.814	202.291	204.044	205.669	207.912	210.469	211.438	210.362	210.572	207.312	201.821	199.399	206.092	205.367	206.817
2009	200.067	201.150	201.737	202.619	203.500	205.968	205.415	205.867	205.726	206.121	206.859	206.716	204.312	202.507	206.117
2010	207.405	207.325	208.621	209.017	208.920	208.640	208.440	208.740	209.155	209.376	209.352	209.994	208.749	208.321	209.176
2011	211.216	212.416	215.272	217.234	218.437	217.722	218.087	218.947	218.787	218.109	218.030	217.463	216.810	215.383	218.237
2012	218.571	220.080	221.792	222.872	221.690	221.077	220.705	222.250	223.497	222.779	221.361	220.975	221.471	221.014	221.928
2013	221.849	224.019	224.862	224.266	224.352	225.338	225.838	226.119	225.981	225.294	224.588	224.895	224.783	224.114	225.453
2014	225.459	226.443	227.975	229.519	229.901	230.476	230.195	229.594	229.666	228.724	226.959	225.251	228.347	228.296	228.398
2015	223.133	224.390	225.936	226.618	227.706	229.008	228.716	228.011	227.348	227.164	226.621	225.578	226.686	226.132	227.240
2016	225.274	225.239	226.818	227.955	228.943	229.955	229.281	229.479	230.070	230.238	229.753	230.016	228.585	227.364	229.806
2017	231.413	231.825	231.920	232.552											

Index Change = 4.597

CPI Change = 2.02%

75% of CPI = 1.51%
(NTE 3%)