

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners
From: Michael Smykowski
Director, Office of Management & Budget
Date: December 11, 2017
Subject: Miscellaneous Budget Amendment 002

Description and Conditions

1. The Property Appraiser has submitted a revised budget request and budget amendment for the new Fiscal Year 2017-2018. The total budget increase affecting the Board of County Commissioners is \$7,668. Additionally, upon review, the Property Appraiser has adjusted the General Fund and SWDD obligations as the amounts submitted in July were incorrect. Exhibit "A" appropriates the additional funding of \$14,695 from General Fund/Reserve for Contingency, \$2,124 from Emergency Services District/Reserve for Contingency, \$355 from Land Acquisition Bond/Reserve for Debt Service and reduces the Property Appraiser budget in SWDD by \$9,506 resulting in an increase to SWDD/ Reserve for Contingency.