

GRANT NAME: SJRWMD COST-SHARE GRANT

GRANT # 34516

AMOUNT OF GRANT: \$1,500,000

DEPARTMENT RECEIVING GRANT: PUBLIC WORKS

CONTACT PERSON: KEITH McCULLY, P.E.

TELEPHONE: 226-1562

- How long is the grant for? EXPIRES DECEMBER 31, 2020 Starting Date: MARCH 1, 2020
- Does the grant require you to fund this function after the grant is over? Yes No
- Does the grant require a match? Yes No
If yes, does the grant allow the match to be In-Kind services? Yes No
- Percentage of match to grant ~17 % ASSUMING \$8,705,000 ESTIMATED CONSTRUCTION COST
- Grant match amount required \$7,205,000
- Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
IRC CAPITAL IMPROVEMENT ELEMENT, OPTIONAL SALES TAX/PUBLIC WORKS/PC NORTH ACCOUNT #31524338-066510, AND YET-TO-BE DETERMINED STATE AND/OR FEDERAL GRANTS
- Does the grant cover capital costs or start-up costs? Yes No
If no, how much do you think will be needed in capital costs or start-up costs: \$
(Attach a detail listing of costs)
- Are you adding any additional positions utilizing the grant funds? Yes No
If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

- What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating? N/A

Salary and Benefits	Operating Costs	Capital	Total Costs

- What is the estimated cost of the grant to the county over five years? \$7,205,500 IN MATCHING FUNDS

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$3,602,500	\$	\$	\$
Second Year	\$3,602,500	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer: Keith McCully

Date: 5/15/2019