

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners
From: Kristin Daniels
Director, Office of Management & Budget
Date: November 10, 2020
Subject: Miscellaneous Budget Amendment 001

Description and Conditions

1. Each year it becomes necessary to “roll over” certain expenses to the current fiscal year. Several purchases that were initiated on fiscal year 2019-20 purchase orders were not received or completed prior to September 30, 2020. Exhibit “A” appropriates funding for these projects from fiscal year 2019-20 to fiscal year 2020-21 for an amount not to exceed \$2,939,831.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2020-2021 budget.