GRANT NAME: FDOT County Incentive Grant Program (CIGP) SR60 & 43RD AVENUE Construction & CIE
GRANT # 431759-2-54-01

AMOUNT OF GRANT: $3,645,573.00

DEPARTMENT RECEIVING GRANT: Public Works

CONTACT PERSON: Richard B. Szpyrka, P.E., Public Works Director TELEPHONE: (772) 226-1234

1. How long is the grant for? Until December 30, 2019 Starting Date: When executed by FDOT

2. Does the grant require you to fund this function after the grant is over? ____ Yes X No

3. Does the grant require a match? X Yes ____ No
   If yes, does the grant allow the match to be In-Kind services? ____ Yes X No

4. Percentage of match to grant 50 %

5. Grant match amount required $ 3,645,573.00

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?

7. Does the grant cover capital costs or start-up costs? ____ Yes X No
   If no, how much do you think will be needed in capital costs or start-up costs: $ N/A
   (Attach a detail listing of costs)

8. Are you adding any additional positions utilizing the grant funds? ____ Yes X No
   If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker's Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? $ 3,645,573.00

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	$ 3,645,573.00	$	$3,645,573.00	$7,291,146.00
Second Year	$	$	$	$
Third Year	$	$	$	$
Fourth Year	$	$	$	$
Fifth Year	$	$	$	$

Signature of Preparer: Date: 2/28/17