

**Indian River County  
Interoffice Memorandum  
Office of Management & Budget**

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**To:** Members of the Board of County Commissioners  
**From:** Kristin Daniels  
Director, Office of Management & Budget  
**Date:** May 29, 2019  
**Subject:** Miscellaneous Budget Amendment 011

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**Description and Conditions**

1. On May 7, 2019 the Board of County Commissioners approved the Sheriff's request to spend \$23,573 of State Criminal Alien Assistance Program (SCAAP) Funds. Exhibit "A" appropriates the funding.
2. On April 11, 2017 the Board of County Commissioners approved a local Jobs Grant for Blue Dog Business Services, LLC. Exhibit A appropriates \$6,000 from General Fund/Reserve for Contingency to fund payment # 1 for Phase I.
3. The Florida Department of Labor has invoiced the County for Unemployment Compensation in the Recreation Department, Fire Rescue, Road & Bridge and SWDD. Exhibit "A" appropriates \$714 from MSTU/Reserve for Contingency, \$453 from Emergency Services/Reserve for Contingency, \$1,100 from Transportation Fund/Reserve for Contingency and \$103 from SWDD/Landfill/Reserve for Contingency.
4. Computer Services needs to purchase an enterprise wide backup solution to replace our currently outdated practice of backing up to tape, and instead backup to disk. In the event of a database or server failure, restoring from disk takes a fraction of the time it would take to restore from tape. Additionally, the proposed backup solution would back up the database periodically throughout the day to ensure minimal disruption and data loss. Exhibit "A" appropriates funding of \$79,066 from the various departments' computer expense allocations.

**Staff Recommendation**

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2018-2019 budget.