

GRANT NAME: Oyster Bar Marsh Trail - FIND Waterways Assistance Grant GRANT # \_\_\_\_\_

AMOUNT OF GRANT: \$140,850

DEPARTMENT RECEIVING GRANT: Community Development / Environmental Planning

CONTACT PERSON: Roland M. DeBlois TELEPHONE: (772) 226-1258

1. How long is the grant for? Two years Starting Date: October 1, 2017

2. Does the grant require you to fund this function after the grant is over?  Yes  No

3. Does the grant require a match?  Yes  No  
 If yes, does the grant allow the match to be In-Kind services?  Yes  No

4. Percentage of match to grant 50 %

5. Grant match amount required \$140,850

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?  
Optional Sales Tax and Land Acquisition Bond Proceeds per adopted 5-year CIP

7. Does the grant cover capital costs or start-up costs?  Yes  No  
 If no, how much do you think will be needed in capital costs or start-up costs: \$  
 (Attach a detail listing of costs)

8. Are you adding any additional positions utilizing the grant funds?  Yes  No  
 If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? \$140,850

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$140,850	\$	\$140,850	\$281,700
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer:  Date: 5/9/2017