

**Indian River County  
Interoffice Memorandum  
Office of Management & Budget**

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**To:** Members of the Board of County Commissioners  
**From:** Kristin Daniels  
Director, Office of Management & Budget  
**Date:** June 7, 2022  
**Subject:** Miscellaneous Budget Amendment 006

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**Description and Conditions:**

1. On March 15, 2022, the Board of County Commissioners approved the FWC Grant for Indian River County Derelict Vessel Removal Project for \$34,300. On June 7, 2022 it was announced that the County would only be requesting \$29,600, since one of the boats covered by the grant has already been removed by the owner. Exhibit "A" appropriates \$29,600 in grant revenues and expenses.
2. The Indian River Chamber of Commerce/Economic Development Division has returned \$16,031.79 to the County. These funds represent the dissolution of the Greater Treasure Coast Partnership. The Economic Development Council has asked these funds be added to the salary line item of the current budget for Economic Development. Exhibit "A" appropriates \$16,032 to General Fund/Agencies/Economic Development Council.
3. On April 19, 2022, the Board of County Commissioners approved the FDOT Section 5311 grant for \$79,305. Exhibit "A" appropriates the revenue and expense.
4. The Florida Department of Labor has invoiced the County for Unemployment Compensation in several departments. Exhibit "A" appropriates \$3,154 from General Fund/Reserve for Contingency, \$1,876 from Transportation Fund/Reserve for Contingency and \$69 from Emergency Services District/Reserve for Contingency.

**Staff Recommendation**

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2021-22 budget.