

Indian River County Florida

*Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, Florida, 32960-3388
www.ircgov.com*



Meeting Minutes - Draft

Wednesday, September 12, 2018

5:01 PM

Tentative Budget Hearing and Proposed Millage Rates

Commission Chambers

Board of Commissioners

Solid Waste Disposal District

Peter D. O'Bryan, Chairman, District 4

Bob Solari, Vice Chairman, District 5

Susan Adams, District 1

Joseph E. Flescher, District 2

Tim Zorc, District 3

Jason E. Brown, County Administrator

Dylan Reingold, County Attorney

Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller

Maureen Gelfo, Deputy Clerk

6. INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD

Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

The Board of County Commissioners reconvened as the Board of Commissioners of the Solid Waste Disposal District.

18-2259 Announce 2018/2019 Proposed Charge and Budget

Recommended Action: Adopt tentative non-ad valorem assessment rates. Adopt tentative budget.

Attachments: [Solid Waste Disposal District Budget](#)

Administrator Brown disclosed that the proposed budget for 2018-2019 is \$15,587,145, an increase of \$541,500 or 3.6% over the current year budget.

The 2018-2019 proposed charges for the Solid Waste Disposal District were outlined by Administrator Brown as follows:

\$73.03 per Residential Waste Generation Unit (\$116.85/House)
(7.1% increase from current year)

\$40.50 per Commercial Waste Generation Unit
(7.5% increase from current year)

Readiness-to-Use Fee \$24.60
(13.9% increase from current year)

The Chairman opened the floor for public comments; there were no speakers and the Chairman closed the public comment session.

A motion was made by Vice Chairman Solari, seconded by Commissioner Flescher, to approve the Non-Ad Valorem assessment rates of \$73.03 per Residential Waste Generation Unit (\$116.85/House), a 7.1% increase from current year; \$40.50 per Commercial Waste Generation Unit, a 7.5% increase from current year; and Readiness-to-Use Fee of \$24.60, a 13.9% increase from current year, for the Solid Waste Disposal District (SWDD). The motion carried by the following vote:

Aye: 4 - Chairman O'Bryan, Vice Chairman Solari, Commissioner Flescher, and Commissioner Zorc

Absent: 1 - Commissioner Adams

A motion was made by Commissioner Zorc, seconded by Vice Chairman Solari, to adopt the budget in the amount of \$15,587,145 for the Solid Waste Disposal District. The motion carried by the following vote:

Aye: 4 - Chairman O'Bryan, Vice Chairman Solari, Commissioner Flescher, and Commissioner Zorc

Absent: 1 - Commissioner Adams

The Board of Commissioners adjourned the Solid Waste Disposal District meeting, and reconvened as the Board of County Commissioners of the Budget Workshop meeting, continuing with the adoption of Non-Ad Valorem Assessment Charges.