

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners

From: Michael Smykowski
Director, Office of Management & Budget

Date: April 24, 2018

Subject: Miscellaneous Budget Amendment 010

Description and Conditions

1. The Building Department is requesting a budget amendment to fund private provider inspectors for the remainder of the fiscal year. The Building inspectors are currently under staffed due to an increasing inspection load (up roughly 20%) and inability to fill the vacant positions. Exhibit "A" appropriates funding in the amount of \$350,000 from Building Department/Cash Forward – Oct 1st.
2. On April 17, 2018, the Board of County Commissioners approved the Sheriff's request for \$97,814 to be withdrawn from the Special Law Enforcement Trust Fund to be used to purchase equipment and support programs and agencies. Exhibit "A" appropriates the funding from Special Law Enforcement Fund/Cash Forward-Oct 1st.
3. On April 3, 2018, the Board of County Commissioners approved the Award of Bid for the Indian River County Jail Complex roofing replacement, recover and repair project. Exhibit "A" appropriates the additional funding of \$263,655 from Optional Sales Tax/Cash Forward-Oct 1st.
4. The Tenant Based Rental Assistance (TBRA) Earned Administrative Fee needs to be "rolled over" to the current year. Exhibit "A" appropriates funding of \$24,980 from Section 8/Housing Assistance/Cash Forward-Oct 1st.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2017-2018 budget.