

**Indian River County  
Interoffice Memorandum  
Office of Management & Budget**

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**To:** Members of the Board of County Commissioners  
**Through:** John A. Titkanich, Jr.  
County Administrator  
**From:** Kristin Daniels  
Director, Office of Management & Budget  
**Date:** June 14, 2023  
**Subject:** Miscellaneous Budget Amendment 04

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**Description and Conditions:**

1. The Main Library has received \$15,219 from Norman Joost's estate. An additional \$381 has been received in donations. Exhibit "A" appropriates funding of \$15,600 to the General Fund/Main Library/Audio-Visual.
2. On March 8, 2022, the Board of County Commissioners approved a Small County Outreach Program (SCOP) Grant Agreement with the Florida Department of Transportation (FDOT) for the Construction (Milling and Resurfacing) and Construction Engineering Inspection Services of Indian River Blvd. from Merrill Barber Bridge to 53<sup>rd</sup> Street in the amount of \$3,369,906. On March 28, 2023, the Board approved Supplemental Agreement No. 1 to increase grant funding by \$475,818. Exhibit "A" appropriates the \$3,845,724 grant revenue and expenditure.
3. The County Attorney's Office has been awarded a grant from the City, County and Local Government Law Section, Grant Committee, Florida Bar. Exhibit "A" appropriates the \$1,300 grant revenue and expenses to fund a summer intern.
4. On May 2, 2023, the Board of County Commissioners approved the County Administrator's travel for the remainder of FY 2023. Exhibit "A" appropriates \$1,500 to General Fund/County Administration/Tuition/Registration from General Fund/Reserve for Contingency.
5. Legal Services in the Environmental Control Department are higher than projected. Exhibit "A" appropriates \$6,000 from General Fund/Reserve for Contingency.
6. Section 8/Rental Assistance has received additional Emergency Housing Vouchers and Port In Reimbursement funds. Exhibit "A" appropriates the additional \$58,454 in the revenue and expense accounts.

**Staff Recommendation**

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2022-23 budget.