



INDIAN RIVER COUNTY, FLORIDA DEPARTMENT OF UTILITY SERVICES

Date: October 13, 2017

To: Jason E. Brown, County Administrator

From: Vincent Burke, P.E., Director of Utility Services

Prepared By: John M. Boyer, P.E., Utilities Engineer

Subject: Approval of Change Order and Final Pay for Work Authorization No. 2017-007 to Replace Water Services in "Oaks of Vero" Subdivision

DESCRIPTIONS AND CONDITIONS:

During the June 20, 2017, meeting, the Board of County Commissioners (BCC) approved Work Authorization #2017-007 for Blue Goose Construction (Contractor) to replace water services in the "Oaks of Vero" subdivision. The project commenced shortly thereafter. In the course of construction, the Contractor and Indian River County Department of Utilities Services (IRCDUS) realized the need for additional work to complete the job.

ANALYSIS:

The additional work was related to exploratory excavations ("potholes") to locate existing service connections, lawn restoration, and demolition and removal of existing concrete sidewalk. This work correlates to pay items in the labor contract and shall be paid accordingly. The additional work and related cost increase applies only to the labor contract; cost for direct-purchased material was not increased. Project costs are summarized in the table below.

	Original Approval	Additional Labor	Final Cost
1 – Labor Expense:	\$ 14,157.00	\$5,641.75	\$19,798.75
2 – Materials:	\$ 10,342.20	\$0	\$10,342.20
Totals:	\$ 24,499.20	\$5,641.75	\$30,140.95

FUNDING:

Funding for this project is derived from the Renewal and Replacement budget in the Operating fund. The Operating fund budget is derived from water and sewer sales.

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Oaks of Vero Water Service Replacement	47123536-044699-17528	\$ 30,140.95

RECOMMENDATION:

Staff recommends that the Board of County Commissioners approve a change order to Work Authorization No. 2017-007 for an additional labor amount of \$5,641.75, and to authorize final payment to Blue Goose Construction for a total labor cost of \$19,798.75.

ATTACHMENT(s):

1. Blue Goose Construction Invoice (3 pages)