

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	MSTU Fund/Cash Forward-Oct 1st	004039-389040	\$1,281,683	\$0
		Traffic Impact Fee/Cash Forward-Oct 1st	102039-389040	\$1,280,000	\$0
		County Impact Fee/Cash Forward-Oct 1st	103039-389040	\$9,984,977	\$0
		Traffic Impact Fee 2020/Cash Forward-Oct 1st	104039-389040	\$33,850	\$0
		Secondary Roads/Cash Forward-Oct 1st	109039-389040	\$383,000	\$0
		Secondary Roads/DOT Grants/FDOT SCOP-IR Blvd Ped & Bike	109033-334403-21021	\$750,000	\$0
		Emergency Services/Cash Forward-Oct 1st	114039-389040	\$4,867,890	\$0
		Coastal Engineering/FEMA Grant - Hurricane Milton	128033-331587-25001	\$2,374,000	\$0
		Coastal Engineering/FDEM LAP-Sector 4 Dune Restoration	128033-334396	\$2,000,000	\$0
		Coastal Engineering/FDEP Hurricane Ian & Nicole-23IR2	128033-334704	\$2,376,000	\$0
		FL Boating/Cash Forward-Oct 1st	133039-389040	\$50,000	\$0
		Land Acquisition Bond 2006/Cash Forward-Oct 1st	145039-389040	\$336,621	\$0
		Vero Lake Estates MSBU/Cash Forward-Oct 1st	185039-389040	\$352,500	\$0
		Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$34,438,454	\$0
		Optional Sales Tax/FDOT SCOP Grant-43rd Ave	315033-334400-22027	\$750,000	\$0
		Optional Sales Tax/DOT Grant-66th Ave 49 to 69	315033-334403-07806	\$2,800,000	\$0
		Optional Sales Tax/FDOT TRIP Grant-66th Ave 69-89th	315033-334403-16009	\$3,067,477	\$0
	Optional Sales Tax/FIND-Wabasso Causeway	315033-334721	\$75,000	\$0	
	Expense	MSTU Fund/NCAC/Maintenance-Other Equipment/NCAC Well Rehab	00410472-066390-25002	\$500,000	\$0
		MSTU Fund/Parks/58th Ave Ballfield Exp & Renov	00421072-066510-18001	\$781,683	\$0
Traffic Impact Fees/District 1/66th Ave/69th St-85th St		10215141-066510-16009	\$1,184,000	\$0	
Traffic Impact Fees/District 1/66th Ave/69th St-85th St		10215241-066510-16009	\$26,000	\$0	
Traffic Impact Fees/District 3/8th St/66th-74th		10215341-066510-23009	\$70,000	\$0	
County Impact Fees/Fire Services/All Land		10312022-066110	\$1,400,000	\$0	
County Impact Fees/Fire Services/Upgrade Training Site @ EOC		10312022-066510-20037	\$450,000	\$0	

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	County Impact Fees/Fire Services/Upgrade Training Site @ EOC	10312022-066510-20037	\$500,000	\$0
		County Impact Fees/Parks/Fran B Adams Park Soccer Fields	10321072-066390-16005	\$23,977	\$0
		County Impact Fees/Parks/Hobart Park Restroom	10321072-066390-18013	\$151,000	\$0
		County Impact Fees/Parks/58th Ave Ballfield Exp & Renov	10321072-066510-18001	\$2,900,000	\$0
		County Impact Fees/Parks/Fairgrounds Midway Restroom	10321072-066510-21025	\$0	\$330,000
		County Impact Fees/Parks/Victor Hart Sr Restroom/Concessions	10321072-066510-23019	\$690,000	\$0
		County Impact Fees/Facilities/Building B Expansion - Second Floor	10322019-066510-23033	\$400,000	\$0
		County Impact Fees/Facilities/Upgrade Training Site @ EOC	10322019-066510-20037	\$150,000	\$0
		County Impact Fees/Facilities/Upgrade Training Site @ EOC	10322019-066510-20037	\$1,250,000	\$0
		County Impact Fees/Facilities/EOC Warehouse Expansion	10322019-066510-23035	\$1,850,000	\$0
		County Impact Fees/Law Enforcement/ Sheriff-Capital Outlay	10360021-099040-06048	\$550,000	\$0
		Traffic Impact Fees 2020/District 1/ROW/66th Ave/49th St	10415141-066120-07806	\$0	\$880,886
		Traffic Impact Fees 2020/District 1/ROW/58th Ave/33rd St Left Turn	10415141-066120-15002	\$50,000	\$0
		Traffic Impact Fees 2020/District 1/ROW/58th Ave/37th St Left Turn	10415141-066120-15006	\$250,000	\$0
		Traffic Impact Fees 2020/District 1/66th Ave/69th St-85th St-4 Lane	10415141-066510-16009	\$1,400,850	\$0
		Traffic Impact Fees 2020/District 2/ROW/26th St & 43rd Ave Intersection	10415241-066120-19001	\$0	\$250,000
		Traffic Impact Fees 2020/District 2/ROW/Aviation Extension	10415241-066120-22010	\$0	\$824,194
		Traffic Impact Fees 2020/District 2/45th Street-Left Turn Lane @ US1	10415241-066510-13013	\$50,000	\$0
		Traffic Impact Fees 2020/District 2/Aviation Extension-US1 to 37th & 41st	10415241-066510-22010	\$900,000	\$0
		Traffic Impact Fees 2020/District 2/8th St Reconstruction-66th - 74th	10415241-066510-23009	\$380,000	\$0
		Traffic Impact Fees 2020/District 2/8th St Reconstruction-74th - 82nd	10415241-066510-23010	\$450,000	\$0
		Traffic Impact Fees 2020/District 2/1st St SW & 27th Ave Left Turn	10415241-066510-24001	\$0	\$1,491,920
		Secondary Roads/Road Resurfacing/Shooting Range Resurfacing	10921441-053360-23018	\$358,000	\$0
		Secondary Roads/Restriping	10921441-053370	\$0	\$125,000
		Secondary Roads/Restriping	10921441-053370	\$220,000	\$0

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Secondary Roads/Vero Lake Estates Road Paving	10921441-066510-06060	\$117,500	\$0
		Secondary Roads/IR Blvd Ped & Bike Access	10921441-066510-21021	\$562,500	\$0
		Emergency Services District/Fire Rescue/Automotive	11412022-066420	\$67,890	\$0
		Emergency Services District/Fire Rescue/Automotive	11412022-066420	\$600,000	\$0
		Emergency Services District/Fire Rescue/Automotive	11412022-066420	\$600,000	\$0
		Emergency Services District/Fire Rescue/Other Machinery & Equipment-Milton	11412022-066490-25001	\$150,000	\$0
		Emergency Services District/Fire Rescue/Other Machinery & Equipment	11412022-066490	\$150,000	\$0
		Emergency Services District/Fire Rescue/Fire Rescue Station #15	11412022-066510-20032	\$3,000,000	\$0
		Emergency Services District/Fire Rescue/Fire Station #11 Renovations	11412022-066510-22040	\$300,000	\$0
		Coastal Engineering/Hurricane Ian-Sector 4	12814472-066515-22601	\$1,485,000	\$0
		Coastal Engineering/Hurricane Nicole-Sector 4	12814472-066515-23007	\$5,265,000	\$0
		Florida Boating Fund/Parks/Archie Smith Fish House Restoration	13321072-066510-14004	\$150,000	\$0
		Florida Boating Fund/Parks/Road Island Conservation Kayak Launch	13321072-066510-24018	\$0	\$100,000
		Land Acquisition Bond 2006/Sebastian Harbor Preserve Improvements	14514639-066390-18035	\$222,913	\$0
		Land Acquisition Bond 2006/Jones Pier Improvements	14514639-066510-18010	\$113,708	\$0
		Vero Lake Estates/Road & Bridge/VLE Paving-104th Ave/79-87	18521441-066510-21033	\$352,500	\$0
		Optional Sales Tax/GAC/GAC New Wells System	31510572-066510-25027	\$300,000	\$0
		Optional Sales Tax/Main Library/Main Library Bathroom Renovation	31510971-066510-22021	\$150,000	\$0
		Optional Sales Tax/Main Library/Main Library AC Replacement	31510971-066510-25021	\$140,000	\$0
		Optional Sales Tax/North County Library/NC Library Bathroom Renovation	31511271-066510-22022	\$250,000	\$0
		Optional Sales Tax/North County Library/NC Library Renovation	31511271-066510-25020	\$230,000	\$0
		Optional Sales Tax/Fire Rescue/All Land-Fire Rescue Station #15	31512022-066110-20032	\$1,400,000	\$0
		Optional Sales Tax/Fire Rescue/Automotive	31512022-066420	\$2,612,520	\$0
		Optional Sales Tax/Fire Rescue/Fire Station #7 Construction	31512022-066510-19020	\$7,200,000	\$0
Optional Sales Tax/Fire Rescue/Fire Rescue Station #15 Construction	31512022-066510-20032	\$2,500,000	\$0		

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Optional Sales Tax/Fire Rescue/Upgrade Training Site @ EOC	31512022-066510-20037	\$2,250,000	\$0
		Optional Sales Tax/Parks/Fairgrounds Digital Sign	31521072-066510-25024	\$120,000	\$0
		Optional Sales Tax/Parks/Hosie Schuman Park Improvements	31521072-066390-18011	\$87,000	\$0
		Optional Sales Tax/Parks/SO Prong Slough Conservation Area	31521072-066390-20009	\$0	\$250,000
		Optional Sales Tax/Parks/SO Prong Slough Conservation Area	31521072-066390-20009	\$0	\$245,000
		Optional Sales Tax/Parks/Gifford Aquatic Center Fence	31521072-066390-23034	\$140,000	\$0
		Optional Sales Tax/Parks/Archie Smith Fish House Restoration	31521072-066510-14004	\$966,583	\$0
		Optional Sales Tax/Parks/58th Ave Ballfield Exp & Renovations	31521072-066510-18001	\$3,518,317	\$0
		Optional Sales Tax/Parks/Oslo Riverfront Conservation Area	31521072-066510-18002	\$0	\$250,000
		Optional Sales Tax/Parks/Jones Pier Improvements	31521072-066510-18010	\$125,000	\$0
		Optional Sales Tax/Parks/Fairgrounds RV Camping Expansion	31521072-066510-18027	\$0	\$500,000
		Optional Sales Tax/Parks/Sebastian Harbor Preserve Improvements	31521072-066510-18035	\$270,000	\$0
		Optional Sales Tax/Parks/JRTC Walking Trail	31521072-066510-19021	\$500,000	\$0
		Optional Sales Tax/Parks/Hallstrom Farmstead Conservation Area	31521072-066510-19027	\$345,391	\$0
		Optional Sales Tax/Parks/Lost Tree Conservation Area Improvements	31521072-066510-20001	\$0	\$200,000
		Optional Sales Tax/Parks/Lost Tree Conservation Area Improvements	31521072-066510-20001	\$0	\$150,000
		Optional Sales Tax/Parks/Parks Playground Improvements	31521072-066510-20040	\$200,000	\$0
		Optional Sales Tax/Parks/IG/Dick Bird Park Improvements	31521072-066510-23014	\$535,881	\$0
		Optional Sales Tax/Parks/IG/Dick Bird Park Improvements	31521072-066510-23014	\$492,245	\$0
		Optional Sales Tax/Parks/Fran B Adams Ballfield Fencing	31521072-066510-23016	\$485,000	\$0
		Optional Sales Tax/Parks/Beach Parks Parking & Drive Reconstruction	31521072-066510-23017	\$0	\$346,000
		Optional Sales Tax/Parks/Beach Parks Septic to Sewer	31521072-066510-23020	\$187,445	\$0
		Optional Sales Tax/Parks/Florida Rail Trail Boardwalk	31521072-066510-23028	\$25,000	\$0
		Optional Sales Tax/Parks/NCAC Fencing Replacement	31521072-066510-24006	\$240,000	\$0
Optional Sales Tax/Parks/Wabasso Causeway Short & Park Improvements	31521072-066510-24013	\$150,000	\$0		

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Optional Sales Tax/Parks/GAC East & West Slide Replacement	31521072-066510-24026	\$400,000	\$0
		Optional Sales Tax/Parks/Tracking Station Pavilion	31521072-066510-25026	\$100,000	\$0
		Optional Sales Tax/Road & Bridge/ROW/66th Ave/49th to 69th St	31521441-066120-07806	\$0	\$250,000
		Optional Sales Tax/Road & Bridge/ROW/Aviation Extension	31521441-066120-22010	\$0	\$175,806
		Optional Sales Tax/Road & Bridge/ROW/8th St Reconstruction-66-74	31521441-066120-23009	\$0	\$366,665
		Optional Sales Tax/Road & Bridge/ROW/8th St Reconstruction-74-82	31521441-066120-23010	\$0	\$500,000
		Optional Sales Tax/Road & Bridge/58th Ave/77th St Intersection	31521441-066510-06007	\$125,000	\$0
		Optional Sales Tax/Road & Bridge/66th Ave/49th to 69th St	31521441-066510-07806	\$0	\$3,000,000
		Optional Sales Tax/Road & Bridge/49th St/US1 Intersection Improvements	31521441-066510-15010	\$40,000	\$0
		Optional Sales Tax/Road & Bridge/66th Ave/69th St to 85th St	31521441-066510-16009	\$3,624,954	\$0
		Optional Sales Tax/Road & Bridge/20th Ave Pedestrian Improvements-8th-12th	31521441-066510-20038	\$400,000	\$0
		Optional Sales Tax/Road & Bridge/1st St SW & 35th Ave Culvert	31521441-066510-21017	\$1,400,000	\$0
		Optional Sales Tax/Road & Bridge/43rd Ave Pedestrian Access-1st SW-6th	31521441-066510-22026	\$100,000	\$0
		Optional Sales Tax/Road & Bridge/43rd Ave Pedestrian Access-12th-18th	31521441-066510-22027	\$0	\$1,483,204
		Optional Sales Tax/Road & Bridge/CR512 & N Broadway Pipe Replacement	31521441-066510-24002	\$1,500,000	\$0
		Optional Sales Tax/Road & Bridge/Indian River Drive Culvert Replacement	31521441-066510-25003	\$100,000	\$0
		Optional Sales Tax/Road & Bridge/43rd Ave Pedestrian & Bike Improvements 6th-12th	31521441-066510-25005	\$300,000	\$0
		Optional Sales Tax/Road & Bridge/82nd Ave Bridge & Culvert Replacement	31521441-066510-25006	\$350,000	\$0
		Optional Sales Tax/Road & Bridge/43rd Ave Sidewalks-45th to 49th	31521441-066510-25031	\$150,000	\$0
		Optional Sales Tax/Road & Bridge/CR510 & CR512 to US1-Four Lanes	31521441-066510-25032	\$1,000,000	\$0
		Optional Sales Tax/Facilities/Other Improvements Except Building	31522019-066390	\$0	\$250,000
		Optional Sales Tax/Facilities/Traffic Operations Building	31522019-066510-20017	\$4,068,404	\$0
		Optional Sales Tax/Facilities/Upgrade Training Site @ EOC	31522019-066510-20037	\$0	\$2,000,000
		Optional Sales Tax/Facilities/Fiberoptics-Building A to Sebastian Corners	31522019-066510-23013	\$1,510,881	\$0
		Optional Sales Tax/Facilities/Building B Expansion-Second Floor	31522019-066510-23033	\$0	\$1,950,000

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Optional Sales Tax/Facilities/Courthouse Accessible Ramp & Crosswalk	31522019-066510-25014	\$500,000	\$0
		Optional Sales Tax/Facilities/Courthouse Generator Upgrade	31522019-066510-25015	\$800,000	\$0
		Optional Sales Tax/Facilities/Health Department Generator	31522019-066510-25016	\$100,000	\$0
		Optional Sales Tax/Facilities/Property Appraiser Renovations	31522019-066510-25018	\$100,000	\$0
		Optional Sales Tax/Natural Resources/Stormwater Master Plan	31523137-066510-23031	\$439,210	\$0
		Optional Sales Tax/Natural Resources/S Rel Canal Water Lettuce Harvesting	31524338-066510-23032	\$250,000	\$0
		Optional Sales Tax/Natural Resources/Floating Aquatic Mats	31523137-066510-25030	\$262,500	\$0
		Optional Sales Tax/Public Works/Egret Marsh Pump Valve Relocation	31524338-066510-21028	\$150,000	\$0
		Optional Sales Tax/Public Works/Oslo CA Stormwater Improvements	31524338-066510-23008	\$0	\$150,000
		Optional Sales Tax/Sheriff-Law Enforcement	31560086-099040	\$4,011,895	\$0
		Optional Sales Tax/Sheriff-Law Enforcement	31560086-099040	\$0	\$200,000
		Optional Sales Tax/Sheriff-Law Enforcement	31560086-099040	\$376,750	\$0
		Optional Sales Tax/Sheriff-Law Enforcement	31560086-099040	\$212,600	\$0
		Optional Sales Tax/Sheriff-Law Enforcement	31560086-099040	\$532,030	\$0
		Optional Sales Tax/Sheriff-Detention Center	31560086-099140	\$178,000	\$0
		Optional Sales Tax/Sheriff-Detention Center	31560086-099140	\$110,000	\$0
		Optional Sales Tax/Sheriff-Detention Center	31560086-099140	\$174,072	\$0
		Optional Sales Tax/Sheriff-Detention Center	31560086-099140	\$50,928	\$0
		Optional Sales Tax/Sheriff-Detention Center	31560086-099140	\$2,660,000	\$0
		Optional Sales Tax/Sheriff-Detention Center	31560086-099140	\$1,650,000	\$0
Optional Sales Tax/Sheriff-Detention Center	31560086-099140	\$250,000	\$0		
2.	Expense	General Fund/Budget Transfer-Property Appraiser	00150086-099060	\$6,726	\$0
		General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$6,726
		Emergency Services/Fire Rescue/Budget Transfer-Property Appraiser	11412022-099060	\$1,106	\$0
		Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$1,106

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
3.	Expense	Emergency Services District/Fire Rescue/Other Operating Supplies-PEMT	11412022-035290-20023	\$361,566	\$0
		Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$361,566
4.	Expense	General Fund/Planning/Other Professional Services	00120415-033190	\$6,000	\$0
		General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$6,000
5.	Revenue	General Fund/Section 5311 Grant-SRA	001033-331423	\$214,833	\$0
		General Fund/Section 5307 Grant-SRA	001033-331410	\$8,030,992	\$0
		General Fund/FDOT Public Transit Block Grant	001033-334450	\$751,317	\$0
		General Fund/Section 5339 Grant-SRA	001033-331424	\$262,539	\$0
	Expense	General Fund/Transportation Coordinator/Senior Resource Association	00111041-088230-54001	\$3,942,887	\$0
		General Fund/Other Machinery & Equipment/Senior Resource Association	00111041-066490-54001	\$5,316,794	\$0
6.	Revenue	Emergency Services District/Cash Forward-Oct 1st	114039-389040	\$4,200,802	\$0
		Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$2,166,930	\$0
	Expense	Emergency Services District/Fire Services/Automotive	11412022-066420	\$4,200,802	\$0
		Optional Sales Tax/Fire Rescue/Automotive	31512022-066420	\$2,166,930	\$0
7.	Revenue	Transportation Fund/Cash Forward-Oct 1st	111039-389040	\$1,339,245	\$0
	Expense	Transportation Fund/Road & Bridge/Heavy Equipment-Wheel Track	11121441-066430	\$1,339,245	\$0
8.	Revenue	Special Law Enforcement Fund/Cash Forward-Oct 1st	112039-389040	\$142,072	\$0
	Expense	Special Law Enforcement Fund/Sheriff-Law Enforcement	11260086-099040	\$142,072	\$0
9.	Revenue	MSTU Fund/Cash Forward-Oct 1st	004039-389040	\$10,617	\$0
		MSTU Fund/Fund Transfer In	004039-381020	\$117,320	\$0
	Expense	General Fund/Reserves/Fund Transfer Out	00119981-099210	\$117,320	\$0
		General Fund/County Administration/Social Security Matching	00120112-012110	\$0	\$5,276
		General Fund/County Administration/Retirement Contribution	00120112-012120	\$0	\$11,597
		General Fund/County Administration/Insurance	00120112-012130	\$0	\$13,858
General Fund/County Administration/Worker's Compensation	00120112-012140	\$0	\$122		

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
9.	Expense	General Fund/County Administration/OPEB	00120112-012160	\$0	\$149
		General Fund/County Administration/Medicare Matching	00120112-012170	\$0	\$1,234
		General Fund/County Administration/ Regular Salaries	00120112-011120	\$0	\$85,084
		MSTU Fund/Planning/Regular Salaries	00420415-011120	\$93,805	\$0
		MSTU Fund/Planning/Social Security Matching	00420415-012110	\$5,816	\$0
		MSTU Fund/Planning/Retirement Contribution	00420415-012120	\$12,786	\$0
		MSTU Fund/Planning/Insurance	00420415-012130	\$13,885	\$0
		MSTU Fund/Planning/Worker's Compensation	00420415-012140	\$135	\$0
		MSTU Fund/Planning/OPEB	00420415-012160	\$149	\$0
		MSTU Fund/Planning/Medicare Matching	00420415-012170	\$1,361	\$0
10.	Revenue	Tourist Tax/Cash Forward-Oct 1st	119039-389040	\$21,000	\$0
	Expense	Tourist Tax/District II/Treasure Coast Sports Commission	11914572-088340	\$21,000	\$0
11.	Revenue	General Fund/Cash Forward-Oct 1st	001039-389040	\$978,072	\$0
		General Fund/Donations-Misc Children's Services	001038-366096	\$562	\$0
		General Fund/Donations-Children's Week	001038-366094	\$1,385	\$0
		MSTU Fund/Cash Forward-Oct 1st	004039-389040	\$947,561	\$0
		MSTU Fund/DOT Safe Streets for All Grant	004033-331400-24802	\$160,000	\$0
		MSTU Fund/Comp Vulnerability Grant 23PLN15	004033-334301-23047	\$237,088	\$0
		MSTU Fund/Sponsorships-Recreation	004038-366104	\$24,000	\$0
		Traffic Impact Fees/Cash Forward-Oct 1st	102039-389040	\$198,861	\$0
		Impact Fees/Cash Forward-Oct 1st	103039-389040	\$465,299	\$0
		Traffic Impact Fees 2020/Cash Forward-Oct 1st	104039-389040	\$1,056,976	\$0
		Secondary Roads/Cash Forward-Oct 1st	109039-389040	\$1,284,839	\$0
		Transportation Fund/Cash Forward-Oct 1st	111039-389040	\$1,230,459	\$0
Emergency Services District/Cash Forward-Oct 1st	114039-389040	\$7,162,258	\$0		



**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
11.	Revenue	911 Surcharge/Cash Forward-Oct 1st	120039-389040	\$29,991	\$0
		911 Surcharge/E911 State Grant S24-23-08-03	120033-334201-23046	\$157,320	\$0
		911 Surcharge/E911 State Grant/E911 CPE System Refresh	120033-334201-24011	\$731,854	\$0
		SHIP/State Housing Initiative Grant	123033-334690	\$2,437,985	\$0
		Coastal Engineering/Cash Forward-Oct 1st	128039-389040	\$428,960	\$0
		Coastal Engineering/FEMA Grant - Hurricane Ian	128033-331587-22601	\$28,755	\$0
		Coastal Engineering/FEMA Grant - Hurricane Nicole	128033-331587-23007	\$127,401	\$0
		Florida Boating Fund/Derelict Vessel Removal Grant	133033-334700	\$34,500	\$0
		Disabled Access Programs/Cash Forward-Oct 1st	135039-389040	\$29,423	\$0
		ARP Fund/Cash Forward-Oct 1st	138039-389040	\$4,125,431	\$0
		CARES Act/Cash Forward-Oct 1st	139039-389040	\$426,685	\$0
		Opioid Settlement Fund/Cash Forward-Oct 1st	147039-389040	\$256,590	\$0
		Land Acquisition Bond 2024/Cash Forward-Oct 1st	155039-389040	\$24,780,742	\$0
		Jackie Robinson Training Complex/Cash Forward-Oct 1st	308039-389040	\$875,229	\$0
		Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$3,769,607	\$0
		SWDD/Cash Forward-Oct 1st	411039-389040	\$178,150	\$0
		Building/Cash Forward-Oct 1st	441039-389040	\$10,249	\$0
		Utilities/Cash Forward-Oct 1st	471039-389040	\$3,509,671	\$0
	Self Insurance/Cash Forward-Oct 1st	502039-389040	\$22,747	\$0	
	Information Technology/Cash Forward-Oct 1st	505039-389040	\$55,893	\$0	
	Expense	General Fund/Attorney/Other Professional Services	00110214-033190	\$167,642	\$0
		General Fund/Communications-Emergency Services/Tower Capital Outlay	00110719-066495	\$144,550	\$0
		General Fund/Main Library/Other Promo Exp/Centennial Celebration	00110971-034820-24022	\$159,414	\$0
		General Fund/Main Library/Other Operating Supplies/Annex Proceeds	00110971-035290-18801	\$15,999	\$0
		General Fund/Children's Services/Other Operating	00112869-035296	\$562	\$0

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
11.	Expense	General Fund/Children's Services/Children's Week	00112869-035295	\$1,385	\$0
		General Fund/Administrator/Other Professional Services	00120112-033190	\$22,500	\$0
		General Fund/Human Resources/Other Professional Services	00120313-033190	\$22,500	\$0
		General Fund/Parks/Fairground Expenditures	00121072-036750	\$9,600	\$0
		General Fund/Conservation Lands/Other Improvements Except Building	00121572-066390	\$9,086	\$0
		General Fund/Facilities/Maintenance-Courthouse	00122019-034611	\$113,369	\$0
		General Fund/Budget/Other Professional Services-Hurricane Dorian	00122913-033190-19028	\$7,615	\$0
		General Fund/Budget/Other Professional Services	00122913-033190	\$150,000	\$0
		General Fund/FPL Grant/Attractive Item-Laptops/Tablets	00123725-059200	\$15,806	\$0
		General Fund/Lagoon/Other Professional Services	00128337-033190	\$139,991	\$0
		MSTU Fund/NCAC/Maintenance-Buildings	00410472-034610	\$68,815	\$0
		MSTU Fund/NCAC/Maintenance-Other Equipment	00410472-034690	\$23,200	\$0
		MSTU Fund/GAC/Maintenance-Other Equipment	00410572-034690	\$9,541	\$0
		MSTU Fund/Recreation/Special Events/Route 60 Hyundai Donation	00410872-041110-23044	\$24,000	\$0
		MSTU Fund/Beach Parks/Other Contractual Services-Hurricane Ian	00411672-033490-22601	\$2,794	\$0
		MSTU Fund/Beach Parks/Other Contractual Services-Hurricane Nicole	00411672-033490-23007	\$9,906	\$0
		MSTU Fund/Beach Parks/Other Improvements-Hurricane Ian	00411672-066390-22601	\$43,411	\$0
		MSTU Fund/Beach Parks/Other Improvements-Hurricane Nicole	00411672-066390-23007	\$137,983	\$0
		MSTU Fund/County Planning/Other Professional Services	00420515-033190	\$13,089	\$0
		MSTU Fund/County Planning/DOT Safe Streets for All Grant	00420515-033490-24802	\$200,000	\$0
		MSTU Fund/County Planning/Other Contractual Services	00420515-033490	\$465,000	\$0
		MSTU Fund/Code Enforcement/Legal Services	00420724-033110	\$33,822	\$0
		MSTU Fund/Code Enforcement/Other Contractual Services	00420724-033490	\$100,000	\$0
		MSTU Fund/Natural Resources/Comp Vulnerability Study	00423137-033190-23047	\$237,088	\$0
Traffic Impact Fees/District 3/90th Ave & Oslo Corridor	10215341-066510-22039	\$198,861	\$0		

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
11.	Expense	Impact Fees/Fire Services/Automotive	10312022-066420	\$349,998	\$0
		Impact Fees/Planning/Other Professional Services	10320415-033190	\$115,301	\$0
		Traffic Impact Fees 2020/District 2/90th Ave & Oslo Corridor	10415241-066510-22039	\$1,056,976	\$0
		Secondary Roads/Road & Bridge/Road Resurfacing	10921441-053360	\$1,254,839	\$0
		Secondary Roads/Road & Bridge/Oslo Park Paving	10921441-066510-24003	\$30,000	\$0
		Transportation Fund/Road & Bridge/Other Contractual Services	11121441-033490	\$123,465	\$0
		Transportation Fund/Road & Bridge/Other Improvements Except Building	11121441-066390	\$26,342	\$0
		Transportation Fund/Road & Bridge/Heavy Equipment-Wheel Track	11121441-066430	\$247,875	\$0
		Transportation Fund/Road & Bridge/Other Machinery & Equipment	11121441-066490	\$47,243	\$0
		Transportation Fund/Public Works/Other Contractual Services	11124319-033490	\$450,000	\$0
		Transportation Fund/Public Works/Public Works Building A Breakroom	11124319-066510-25033	\$20,000	\$0
		Transportation Fund/Traffic Engineering/Automotive	11124541-066420	\$239,468	\$0
		Transportation Fund/Stormwater/Other Contractual Services-Egret Marsh	11128138-033490-05057	\$10,000	\$0
		Transportation Fund/Stormwater/Other Contractual Services-VLE Stormwater	11128138-033490-22041	\$50,000	\$0
		Transportation Fund/Stormwater/Other Machinery & Equipment-Egret Marsh	11128138-066490-05057	\$5,000	\$0
		Transportation Fund/Stormwater/Other Machinery & Equipment-PC Main	11128138-066490-07026	\$5,000	\$0
		Transportation Fund/Stormwater/Other Machinery & Equipment	11128138-066490	\$6,066	\$0
		Emergency Services District/Fire Rescue/ Other Contractual Services	11412022-033490	\$21,600	\$0
		Emergency Services District/Fire Rescue/ Maintenance-Buildings	11412022-034610	\$39,470	\$0
		Emergency Services District/Fire Rescue/ Other Operating Supplies	11412022-035290	\$6,989	\$0
		Emergency Services District/Fire Rescue/ Automotive	11412022-066420	\$7,039,933	\$0
		Emergency Services District/Fire Rescue/FL DOH Emer Med Serv Prog Grant	11412022-066490-23701	\$54,266	\$0
		911 Surcharge/Other Contractual Services-E911 State Grant	12013325-033490-23046	\$157,320	\$0
		911 Surcharge/Computer Software/911 CPE System Refresh	12013325-035120-24011	\$116,970	\$0
911 Surcharge/Communications Equipment	12013325-066450	\$29,991	\$0		

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment

02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
11.	Expense	911 Surcharge/911 CPE System Refresh	12013325-066510-24011	\$614,884	\$0
		SHIP/SHIP Program/Purchase Assistance Loan	12322869-088050	\$2,373,552	\$0
		SHIP/SHIP Program/Regular Salaries	12322869-011120	\$45,230	\$0
		SHIP/SHIP Program/Social Security	12322869-012110	\$2,803	\$0
		SHIP/SHIP Program/Retirement	12322869-012120	\$6,165	\$0
		SHIP/SHIP Program/Insurance	12322869-012130	\$9,365	\$0
		SHIP/SHIP Program/Worker's Compensation	12322869-012140	\$65	\$0
		SHIP/SHIP Program/OPEB	12322869-012160	\$149	\$0
		SHIP/SHIP Program/Medicare	12322869-012170	\$656	\$0
		Coastal Engineering/Other Professional Services-Habitat Conservation	12814472-033190-99007	\$12,500	\$0
		Coastal Engineering/Other Professional Services	12814472-033190	\$406,460	\$0
		Coastal Engineering/Other Contractual Services/Hurricane Ian	12814472-033490-22601	\$38,755	\$0
		Coastal Engineering/Other Contractual Services/Hurricane Nicole	12814472-033490-23007	\$127,401	\$0
		Florida Boating Fund/Lagoon/Other Contractual Services	13328337-033490	\$34,500	\$0
		Disabled Access Programs/General Health/Other Professional Services	13510669-033190	\$29,423	\$0
		ARP Fund/Fire Services/Other Machinery & Equipment	13812022-066490	\$428,852	\$0
		ARP Fund/Road & Bridge/Road Resurfacing	13821441-053360	\$2,874,473	\$0
		ARP Fund/SHARP/Closing Funds	13822469-088052	\$500,000	\$0
		ARP Fund/Clerk/Budget Transfer-Clerk of Court	13830086-099020	\$230,494	\$0
		ARP Fund/Supervisor of Elections/Budget Transfer-Supervisor of Elections	13870086-099110	\$91,612	\$0
		CARES Act/Procurement/Other Operating Supplies	13921613-035290	\$426,685	\$0
		Opioid Settlement Fund/Drug Court	14790234-088940	\$256,590	\$0
		Land Acquisition Bond 2024/All Land	15514639-066110	\$24,780,742	\$0
Jackie Robinson Training Complex/Maintenance-Building	30816275-034610-19024	\$178,594	\$0		
Jackie Robinson Training Complex/Capital-Building	30816275-066490-19024	\$503,911	\$0		

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
11.	Expense	Jackie Robinson Training Complex/ Asbestos Rm Remed Amd 2	30816275-066510-23003	\$192,724	\$0
		Optional Sales Tax/Fire Services/ Automotive	31512022-066420	\$2,439,362	\$0
		Optional Sales Tax/Fire Services/800 MHZ Upgrade-P25 Compliance	31512022-066510-16004	\$42,277	\$0
		Optional Sales Tax/Parks/Shooting Range Clays Trail Elevation	31521072-066510-21011	\$183,537	\$0
		Optional Sales Tax/Road & Bridge/58th Ave-49th to 53rd Street	31521441-066510-15013	\$582,859	\$0
		Optional Sales Tax/Road & Bridge/58th Ave Widening-53rd to 57th	31521441-066510-17021	\$285,422	\$0
		Optional Sales Tax/Road & Bridge/Trans Florida Railway Trail	31521441-066510-21035	\$20,000	\$0
		Optional Sales Tax/Facilities/EOC AC Walls	31522019-066510-24010	\$99,445	\$0
		Optional Sales Tax/Public Works/TMDL/ Lagoon Treatment System	31524338-066510-21006	\$10,586	\$0
		Optional Sales Tax/WW Collection/West Wabasso Sewer Phase 3	31526836-066510-21512	\$106,119	\$0
		SWDD/Landfill/Other Professional Services	41121734-033190	\$18,150	\$0
		SWDD/Recycling/Other Road Material/ Supplies	41125534-035390	\$160,000	\$0
		Building/Other Operating Supplies	44123324-035290	\$10,249	\$0
		Utilities/WW Treatment/Other Professional Services	47121836-033190	\$50,674	\$0
		Utilities/WW Treatment/Maintenance- Building	47121836-034610	\$1,750	\$0
		Utilities/WW Treatment/Maintenance- Heavy Equipment	47121836-034650	\$472	\$0
		Utilities/WW Treatment/Meter Maintenance	47121836-044640	\$15,778	\$0
		Utilities/WW Treatment/Pumping Equipment Maintenance	47121836-044650	\$25,468	\$0
		Utilities/WW Treatment/Sewage Plant Maintenance	47121836-044690	\$34,188	\$0
		Utilities/Water Production/Modification to Consumptive Use Permit	47121936-033190-23537	\$123,226	\$0
		Utilities/Water Production/Other Professional Services	47121936-033190	\$5,475	\$0
		Utilities/Water Production/Water Plant Maintenance	47121936-044610	\$52,456	\$0
Utilities/Water Production/Well Maintenance	47121936-044620	\$3,069	\$0		
Utilities/Water Production/R&R/WTP SCADA System Updates	47121936-044699-19536	\$459,307	\$0		
Utilities/Water Production/R&R/N WTP Well Rehab	47121936-044699-19540	\$402,112	\$0		

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
11.	Expense	Utilities/Water Production/R&R/Gifford Storage Tank	47121936-044699-23538	\$356,835	\$0
		Utilities/General & Engineering/Water Quality & Treatment Facility Evaluation	47123536-033190-23540	\$17,339	\$0
		Utilities/General & Engineering/Standard Construct Detail Spec	47123536-033190-23543	\$30,990	\$0
		Utilities/General & Engineering/Utility Services Rate Study	47123536-033190-23544	\$68,133	\$0
		Utilities/General & Engineering/SCADA Cyber Security	47123536-033190-23545	\$809,332	\$0
		Utilities/General & Engineering/Integrated Water Master Plan	47123536-033190-23547	\$200,000	\$0
		Utilities/General & Engineering/Water System AWAI Updates	47123536-033190-24518	\$306,331	\$0
		Utilities/Sludge/Sludge Facility Maintenance	47125736-044810	\$1,531	\$0
		Utilities/Customer Services/Other Contractual Services	47126536-033490	\$4,748	\$0
		Utilities/WW Collection/Other Professional Services/Collection System Action Plan	47126836-033190-24519	\$145,275	\$0
		Utilities/WW Collection/Lift Station Maintenance	47126836-044670	\$71,799	\$0
		Utilities/WW Collection/R&R/IR Blvd Ped & Bike Access	47126836-044699-21021	\$149,880	\$0
		Utilities/WW Collection/R&R/UWHC 2024 - Sewer Collection	47126836-044699-23552	\$116,003	\$0
		Utilities/Water Distribution/Water Main Maintenance	47126936-044630	\$27,523	\$0
		Utilities/Water Distribution/Hydrants and Valves Maintenance	47126936-044660	\$19,592	\$0
		Utilities/Water Distribution/UWHC 2024 - Water Distribution	47126936-044699-23551	\$10,385	\$0
		Self Insurance/Risk Management/General Liability Insurance	50224619-034530	\$22,747	\$0
		Information Technology/GIS/Other Professional Services	50510319-033190	\$23,480	\$0
Information Technology/IS&T/Other Professional Services	50524113-033190	\$32,413	\$0		
12.	Revenue	General Fund/Misc/Donations-Misc Children's Services	001038-366096	\$1,000	\$0
	Expense	General Fund/Children's Services/Other Operating	00112869-035296	\$1,000	\$0
13.	Revenue	General Fund/Cash Forward-Oct 1st	001039-389040	\$448,627	\$0
		MSTU Fund/Cash Forward-Oct 1st	004039-389040	\$26,341	\$0
		Secondary Roads/Cash Forward-Oct 1st	109039-389040	\$3,218	\$0

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
13.	Revenue	Transportation Fund/Cash Forward-Oct 1st	111039-389040	\$199,636	\$0
		Emergency Services District/Cash Forward-Oct 1st	114039-389040	\$452,386	\$0
		911 Surcharge/Cash Forward-Oct 1st	120039-389040	\$3,795	\$0
		Coastal Engineering Fund/Cash Forward-Oct 1st	128039-389040	\$1,036	\$0
		Coastal Engineering/FEMA Grant - Hurricane Milton	128033-331587-25001	\$500,000	\$0
		SWDD/Cash Forward-Oct 1st	411039-389040	\$1,214,316	\$0
		Golf Course/Cash Forward-Oct 1st	418039-389040	\$751	\$0
		Building Fund/Cash Forward-Oct 1st	441039-389040	\$33,826	\$0
		Utilities/Cash Forward-Oct 1st	471039-389040	\$496,881	\$0
		Fleet/Cash Forward-Oct 1st	501039-389040	\$3,175	\$0
		Self Insurance/Cash Forward-Oct 1st	502039-389040	\$20,000	\$0
		Information Technology/Cash Forward-Oct 1st	505039-389040	\$222,583	\$0
	Expense	General Fund/BCC/Regular Salaries	00110111-011120	\$1,272	\$0
		General Fund/BCC/Social Security	00110111-012110	\$79	\$0
		General Fund/BCC/Retirement	00110111-012120	\$174	\$0
		General Fund/BCC/Worker's Compensation	00110111-012140	\$2	\$0
		General Fund/BCC/Medicare	00110111-012170	\$19	\$0
		General Fund/Attorney/Regular Salaries	00110214-011120	\$180	\$0
		General Fund/Attorney/Social Security	00110214-012110	\$12	\$0
		General Fund/Attorney/Retirement	00110214-012120	\$25	\$0
		General Fund/Attorney/Worker's Compensation	00110214-012140	\$1	\$0
		General Fund/Attorney/Medicare	00110214-012170	\$3	\$0
General Fund/Communications/Other Professional Services-Milton	00110719-033190-25001	\$10,000	\$0		
General Fund/Agencies/Community Transportation Coord-Milton	00111041-088230-25001	\$5,688	\$0		
General Fund/Administration/Regular Salaries	00120112-011120	\$11,767	\$0		

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
13.	Expense	General Fund/Administration/Social Security	00120112-012110	\$730	\$0
		General Fund/Administration/Retirement	00120112-012120	\$3,345	\$0
		General Fund/Administration/Worker's Compensation	00120112-012140	\$17	\$0
		General Fund/Administration/Medicare	00120112-012170	\$171	\$0
		General Fund/Human Resources/Regular Salaries	00120313-011120	\$1,548	\$0
		General Fund/Human Resources/Social Security	00120313-012110	\$96	\$0
		General Fund/Human Resources/Retirement	00120313-012120	\$211	\$0
		General Fund/Human Resources/Worker's Compensation	00120313-012140	\$3	\$0
		General Fund/Human Resources/Medicare	00120313-012170	\$23	\$0
		General Fund/Emergency Management/Regular Salaries	00120825-011120	\$16,307	\$0
		General Fund/Emergency Management/Social Security	00120825-012110	\$1,011	\$0
		General Fund/Emergency Management/Retirement	00120825-012120	\$2,646	\$0
		General Fund/Emergency Management/Worker's Compensation	00120825-012140	\$24	\$0
		General Fund/Emergency Management/Medicare	00120825-012170	\$237	\$0
		General Fund/Emergency Management/Recording Fee-Milton	00120825-034830-25001	\$60	\$0
		General Fund/Parks/Regular Salaries	00121072-011120	\$12,515	\$0
		General Fund/Parks/Social Security	00121072-012110	\$776	\$0
		General Fund/Parks/Retirement	00121072-012120	\$2,354	\$0
		General Fund/Parks/Worker's Compensation	00121072-012140	\$650	\$0
		General Fund/Parks/Medicare	00121072-012170	\$182	\$0
		General Fund/Parks/Other Professional Services-Milton	00121072-033190-25001	\$96,139	\$0
		General Fund/Parks/Other Operating Supplies	00121072-035290	\$9,157	\$0
		General Fund/Conservation Lands/Regular Salaries	00121572-011120	\$1,124	\$0
		General Fund/Conservation Lands/Social Security	00121572-012110	\$70	\$0
General Fund/Conservation Lands/Retirement	00121572-012120	\$154	\$0		



**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
13.	Expense	General Fund/Conservation Lands/Worker's Compensation	00121572-012140	\$17	\$0
		General Fund/Conservation Lands/Medicare	00121572-012170	\$17	\$0
		General Fund/Conservation/Other Professional Services-Milton	00121572-033190-25001	\$18,160	\$0
		General Fund/Procurement/Regular Salaries	00121613-011120	\$1,497	\$0
		General Fund/Procurement/Social Security	00121613-012110	\$93	\$0
		General Fund/Procurement/Retirement	00121613-012120	\$204	\$0
		General Fund/Procurement/Worker's Compensation	00121613-012140	\$3	\$0
		General Fund/Procurement/Medicare	00121613-012170	\$22	\$0
		General Fund/Facilities/Regular Salaries	00122019-011120	\$12,626	\$0
		General Fund/Facilities/Social Security	00122019-012110	\$783	\$0
		General Fund/Facilities/Retirement	00122019-012120	\$1,929	\$0
		General Fund/Facilities/Worker's Compensation	00122019-012140	\$724	\$0
		General Fund/Facilities/Medicare	00122019-012170	\$184	\$0
		General Fund/Facilities/Other Contractual Services-Milton	00122019-033490-25001	\$10,614	\$0
		General Fund/Facilities/Maintenance-Buildings-Milton	00122019-034610-25001	\$8,240	\$0
		General Fund/Facilities/Other Operating Supplies	00122019-035290	\$7,975	\$0
		General Fund/Management & Budget/Regular Salaries	00122913-011120	\$130	\$0
		General Fund/Management & Budget/Social Security	00122913-012110	\$9	\$0
		General Fund/Management & Budget/Retirement	00122913-012120	\$45	\$0
		General Fund/Management & Budget/Worker's Compensation	00122913-012140	\$1	\$0
		General Fund/Management & Budget/Medicare	00122913-012170	\$2	\$0
		General Fund/EM Base Grant/Regular Salaries	00123825-011120	\$3,614	\$0
		General Fund/EM Base Grant/Social Security	00123825-012110	\$225	\$0
		General Fund/EM Base Grant/Retirement	00123825-012120	\$493	\$0
General Fund/EM Base Grant/Worker's Compensation	00123825-012140	\$6	\$0		

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
13.	Expense	General Fund/EM Base Grant/Medicare	00123825-012170	\$53	\$0
		General Fund/Animal Control/Regular Salaries	00125062-011120	\$8,590	\$0
		General Fund/Animal Control/Social Security	00125062-012110	\$533	\$0
		General Fund/Animal Control/Retirement	00125062-012120	\$1,171	\$0
		General Fund/Animal Control/Worker's Compensation	00125062-012140	\$96	\$0
		General Fund/Animal Control/Medicare	00125062-012170	\$125	\$0
		General Fund/Animal Control/Other Contractual Services-Milton	00125062-035290-25001	\$88	\$0
		General Fund/Sheriff/Other Operating Supplies-Milton	00160021-035290-25001	\$191,586	\$0
		MSTU Fund/NCAC/Regular Salaries	00410472-011120	\$1,381	\$0
		MSTU Fund/NCAC/Social Security	00410472-012110	\$86	\$0
		MSTU Fund/NCAC/Retirement	00410472-012120	\$189	\$0
		MSTU Fund/NCAC/Worker's Compensation	00410472-012140	\$43	\$0
		MSTU Fund/NCAC/Medicare	00410472-012170	\$21	\$0
		MSTU Fund/NCAC/Other Operating Supplies	00410472-035290	\$207	\$0
		MSTU Fund/GAC/Regular Salaries	00410572-011120	\$1,014	\$0
		MSTU Fund/GAC/Social Security	00410572-012110	\$63	\$0
		MSTU Fund/GAC/Retirement	00410572-012120	\$139	\$0
		MSTU Fund/GAC/Worker's Compensation	00410572-012140	\$39	\$0
		MSTU Fund/GAC/Medicare	00410572-012170	\$15	\$0
		MSTU Fund/Recreation/Regular Salaries	00410872-011120	\$1,750	\$0
		MSTU Fund/Recreation/Social Security	00410872-012110	\$109	\$0
		MSTU Fund/Recreation/Retirement	00410872-012120	\$239	\$0
		MSTU Fund/Recreation/Worker's Compensation	00410872-012140	\$3	\$0
		MSTU Fund/Recreation/Medicare	00410872-012170	\$26	\$0
MSTU Fund/Intergenerational Center/Regular Salaries	00411572-011120	\$1,433	\$0		

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
13.	Expense	MSTU Fund/Intergenerational Center/Social Security	00411572-012110	\$89	\$0
		MSTU Fund/Intergenerational Center/Retirement	00411572-012120	\$196	\$0
		MSTU Fund/Intergenerational Center/Worker's Compensation	00411572-012140	\$83	\$0
		MSTU Fund/Intergenerational Center/Medicare	00411572-012170	\$21	\$0
		MSTU Fund/Beach Parks/Regular Salaries	00411672-011120	\$9,944	\$0
		MSTU Fund/Beach Parks/Social Security	00411672-012110	\$617	\$0
		MSTU Fund/Beach Parks/Retirement	00411672-012120	\$1,508	\$0
		MSTU Fund/Beach Parks/Worker's Compensation	00411672-012140	\$350	\$0
		MSTU Fund/Beach Parks/Medicare	00411672-012170	\$145	\$0
		MSTU Fund/Shooting Range/Regular Salaries	00416172-011120	\$2,001	\$0
		MSTU Fund/Shooting Range/Social Security	00416172-012110	\$125	\$0
		MSTU Fund/Shooting Range/Retirement	00416172-012120	\$273	\$0
		MSTU Fund/Shooting Range/Worker's Compensation	00416172-012140	\$51	\$0
		MSTU Fund/Shooting Range/Medicare	00416172-012170	\$30	\$0
		MSTU Fund/Planning/Regular Salaries	00420415-011120	\$711	\$0
		MSTU Fund/Planning/Social Security	00420415-012110	\$45	\$0
		MSTU Fund/Planning/Retirement	00420415-012120	\$97	\$0
		MSTU Fund/Planning/Worker's Compensation	00420415-012140	\$2	\$0
		MSTU Fund/Planning/Medicare	00420415-012170	\$11	\$0
		MSTU Fund/Code Enforcement/Regular Salaries	00420724-011120	\$1,238	\$0
		MSTU Fund/Code Enforcement/Social Security	00420724-012110	\$77	\$0
		MSTU Fund/Code Enforcement/Retirement	00420724-012120	\$169	\$0
		MSTU Fund/Code Enforcement/Worker's Compensation	00420724-012140	\$30	\$0
		MSTU Fund/Code Enforcement/Medicare	00420724-012170	\$18	\$0
MSTU Fund/Code Enforcement/Other Operating Supplies	00420724-035290	\$716	\$0		

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
13.	Expense	MSTU Fund/Natural Resources/Regular Salaries	00423137-011120	\$676	\$0
		MSTU Fund/Natural Resources/Social Security	00423137-012110	\$42	\$0
		MSTU Fund/Natural Resources/Retirement	00423137-012120	\$153	\$0
		MSTU Fund/Natural Resources/Worker's Compensation	00423137-012140	\$1	\$0
		MSTU Fund/Natural Resources/Medicare	00423137-012170	\$10	\$0
		MSTU Fund/Natural Resources/Other Operating Supplies	00423137-035290	\$155	\$0
		Secondary Roads/Engineering/Regular Salaries	10924441-011120	\$2,541	\$0
		Secondary Roads/Engineering/Social Security	10924441-012110	\$158	\$0
		Secondary Roads/Engineering/Retirement	10924441-012120	\$347	\$0
		Secondary Roads/County Engineering/Worker's Compensation	10924441-012140	\$4	\$0
		Secondary Roads/Engineering/Medicare	10924441-012170	\$37	\$0
		Secondary Roads/County Engineering/Other Operating Supplies	10924441-035290	\$131	\$0
		Transportation Fund/Road & Bridge/Regular Salaries	11121441-011120	\$31,769	\$0
		Transportation Fund/Road & Bridge/Social Security	11121441-012110	\$1,970	\$0
		Transportation Fund/Road & Bridge/Retirement	11121441-012120	\$4,481	\$0
		Transportation Fund/Road & Bridge/Worker's Compensation	11121441-012140	\$2,213	\$0
		Transportation Fund/Road & Bridge/Medicare	11121441-012170	\$461	\$0
		Transportation Fund/Road & Bridge/Other Professional Services-Milton	11121441-033190-25001	\$28,999	\$0
		Transportation Fund/Road & Bridge/Other Operating Supplies	11121441-035290	\$84,747	\$0
		Transportation Fund/Public Works/Regular Salaries	11124319-011120	\$3,089	\$0
		Transportation Fund/Public Works/Social Security	11124319-012110	\$192	\$0
		Transportation Fund/Public Works/Retirement	11124319-012120	\$1,059	\$0
		Transportation Fund/Public Works/Worker's Compensation	11124319-012140	\$5	\$0
		Transportation Fund/Public Works/Medicare	11124319-012170	\$45	\$0
		Transportation Fund/County Engineering/Regular Salaries	11124441-011120	\$8,033	\$0

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
13.	Expense	Transportation Fund/County Engineering/Social Security	11124441-012110	\$499	\$0
		Transportation Fund/County Engineering/Retirement	11124441-012120	\$1,134	\$0
		Transportation Fund/County Engineering/Worker's Compensation	11124441-012140	\$80	\$0
		Transportation Fund/County Engineering/Medicare	11124441-012170	\$117	\$0
		Transportation Fund/County Engineering/Other Operating Supplies	11124441-035290	\$2,170	\$0
		Transportation Fund/Traffic Engineering/Regular Salaries	11124541-011120	\$19,534	\$0
		Transportation Fund/Traffic Engineering/Social Security	11124541-012110	\$1,212	\$0
		Transportation Fund/Traffic Engineering/Retirement	11124541-012120	\$2,720	\$0
		Transportation Fund/Traffic Engineering/Worker's Compensation	11124541-012140	\$333	\$0
		Transportation Fund/Traffic Engineering/Medicare	11124541-012170	\$284	\$0
		Transportation Fund/Traffic Engineering/Other Operating Supplies	11124541-035290	\$4,359	\$0
		Transportation Fund/Stormwater/Regular Salaries	11128138-011120	\$104	\$0
		Transportation Fund/Stormwater/Social Security	11128138-012110	\$7	\$0
		Transportation Fund/Stormwater/Retirement	11128138-012120	\$15	\$0
		Transportation Fund/Stormwater/Worker's Compensation	11128138-012140	\$3	\$0
		Transportation Fund/Stormwater/Medicare	11128138-012170	\$2	\$0
		Emergency Services District/Fire Services/Regular Salaries	11412022-011120	\$216,007	\$0
		Emergency Services District/Fire Services/Social Security	11412022-012110	\$13,393	\$0
		Emergency Services District/Fire Services/Retirement	11412022-012120	\$30,022	\$0
		Emergency Services District/Fire Services/Worker's Compensation	11412022-012140	\$9,780	\$0
		Emergency Services District/Fire Services/Medicare	11412022-012170	\$3,133	\$0
		Emergency Services District/Fire Rescue/Other Professional Services	11412022-033190	\$5,960	\$0
		Emergency Services District/Fire Rescue/Other Professional Services-Milton	11412022-033190-25001	\$173,004	\$0
		Emergency Services District/Fire Rescue/Other Operating Supplies-Milton	11412022-035290-25001	\$818	\$0
		Emergency Services District/Life Safety/Regular Salaries	11424022-011120	\$220	\$0

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
13.	Expense	Emergency Services District/Life Safety/Social Security	11424022-012110	\$14	\$0
		Emergency Services District/Life Safety/Retirement	11424022-012120	\$30	\$0
		Emergency Services District/Life Safety/Worker's Compensation	11424022-012140	\$1	\$0
		Emergency Services District/Life Safety/Medicare	11424022-012170	\$4	\$0
		911 Surcharge/Communications/Regular Salaries	12013325-011120	\$3,124	\$0
		911 Surcharge/Communications/Social Security	12013325-012110	\$194	\$0
		911 Surcharge/Communications/Retirement	12013325-012120	\$426	\$0
		911 Surcharge/Communications/Worker's Compensation	12013325-012140	\$5	\$0
		911 Surcharge/Communications/Medicare	12013325-012170	\$46	\$0
		Coastal Engineering Fund/Coastal/Regular Salaries	12814472-011120	\$745	\$0
		Coastal Engineering Fund/Coastal/Social Security	12814472-012110	\$47	\$0
		Coastal Engineering Fund/Coastal/Retirement	12814472-012120	\$102	\$0
		Coastal Engineering Fund/Coastal/Worker's Compensation	12814472-012140	\$2	\$0
		Coastal Engineering Fund/Coastal/Medicare	12814472-012170	\$11	\$0
		Coastal Engineering/Coastal/Other Professional Services-Milton	12814472-033190-25001	\$500,000	\$0
		Coastal Engineering/Coastal/Other Operating Supplies	12814472-035290	\$129	\$0
		SWDD/Landfill/Regular Salaries	41121734-011120	\$3,396	\$0
		SWDD/Landfill/Social Security	41121734-012110	\$211	\$0
		SWDD/Landfill/Retirement	41121734-012120	\$482	\$0
		SWDD/Landfill/Worker's Compensation	41121734-012140	\$18	\$0
		SWDD/Landfill/Medicare	41121734-012170	\$50	\$0
		SWDD/Landfill/Other Professional Services-Milton	41121734-033190-25001	\$9,690	\$0
		SWDD/Landfill/Other Contractual Services-Milton	41121734-033490-25001	\$1,200,000	\$0
		SWDD/Recycling/Regular Salaries	41125534-011120	\$385	\$0
SWDD/Recycling/Social Security	41125534-012110	\$24	\$0		

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
13.	Expense	SWDD/Recycling/Retirement	41125534-012120	\$53	\$0
		SWDD/Recycling/Worker's Compensation	41125534-012140	\$1	\$0
		SWDD/Recycling/Medicare	41125534-012170	\$6	\$0
		Golf Course/Admin-Clubhouse/Regular Salaries	41823672-011120	\$611	\$0
		Golf Course/Admin-Clubhouse/Social Security	41823672-012110	\$38	\$0
		Golf Course/Admin-Clubhouse/Retirement	41823672-012120	\$84	\$0
		Golf Course/Admin-Clubhouse/Worker's Compensation	41823672-012140	\$9	\$0
		Golf Course/Admin-Clubhouse/Medicare	41823672-012170	\$9	\$0
		Building Fund/Building/Regular Salaries	44123324-011120	\$22,605	\$0
		Building Fund/Building/Social Security	44123324-012110	\$1,402	\$0
		Building Fund/Building/Retirement	44123324-012120	\$3,219	\$0
		Building Fund/Building/Worker's Compensation	44123324-012140	\$363	\$0
		Building Fund/Building/Medicare	44123324-012170	\$328	\$0
		Building Fund/Building/Other Operating Supplies	44123324-035290	\$5,909	\$0
		Utilities/WW Treatment/Regular Salaries	47121836-011120	\$20,906	\$0
		Utilities/WW Treatment/Social Security	47121836-012110	\$1,297	\$0
		Utilities/WW Treatment/Retirement	47121836-012120	\$3,286	\$0
		Utilities/WW Treatment/Worker's Compensation	47121836-012140	\$492	\$0
		Utilities/WW Treatment/Medicare	47121836-012170	\$304	\$0
		Utilities/Water Production/Regular Salaries	47121936-011120	\$16,108	\$0
		Utilities/Water Production/Social Security	47121936-012110	\$999	\$0
		Utilities/Water Production/Retirement	47121936-012120	\$2,196	\$0
		Utilities/Water Production/Worker's Compensation	47121936-012140	\$366	\$0
		Utilities/Water Production/Medicare	47121936-012170	\$234	\$0
Utilities/General & Engineering/Regular Salaries	47123536-011120	\$8,163	\$0		

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
13.	Expense	Utilities/General & Engineering/Social Security	47123536-012110	\$507	\$0
		Utilities/General & Engineering/Retirement	47123536-012120	\$1,113	\$0
		Utilities/General & Engineering/Worker's Compensation	47123536-012140	\$81	\$0
		Utilities/General & Engineering/Medicare	47123536-012170	\$119	\$0
		Utilities/General & Engineering/Other Operating Supplies	47123536-035290	\$544	\$0
		Utilities/Sludge/Pumping Equipment Maintenance	47125736-044650	\$6,336	\$0
		Utilities/Customer Service/Regular Salaries	47126536-011120	\$4,495	\$0
		Utilities/Customer Service/Social Security	47126536-012110	\$279	\$0
		Utilities/Customer Service/Retirement	47126536-012120	\$639	\$0
		Utilities/Customer Service/Worker's Compensation	47126536-012140	\$104	\$0
		Utilities/Customer Service/Medicare	47126536-012170	\$66	\$0
		Utilities/Customer Services/Other Operating Supplies	47126536-035290	\$2,811	\$0
		Utilities/WW Collection/Regular Salaries	47126836-011120	\$24,412	\$0
		Utilities/WW Collection/Social Security	47126836-012110	\$1,514	\$0
		Utilities/WW Collection/Retirement	47126836-012120	\$3,887	\$0
		Utilities/WW Collection/Worker's Compensation	47126836-012140	\$529	\$0
		Utilities/WW Collection/Medicare	47126836-012170	\$354	\$0
		Utilities/WW Collection/Other Professional Services-Milton	47126836-033190-25001	\$148,436	\$0
		Utilities/WW Collection/Other Operating Supplies	47126836-035290	\$14,926	\$0
		Utilities/WW Collection/Lift Station Maintenance	47126836-044670	\$5,552	\$0
		Utilities/Water Distribution/Regular Salaries	47126936-011120	\$11,751	\$0
		Utilities/Water Distribution/Social Security	47126936-012110	\$729	\$0
		Utilities/Water Distribution/Retirement	47126936-012120	\$1,602	\$0
Utilities/Water Distribution/Worker's Compensation	47126936-012140	\$283	\$0		
Utilities/Water Distribution/Medicare	47126936-012170	\$171	\$0		



**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
13.	Expense	Utilities/Water Distribution/Other Operating Supplies	47126936-035290	\$17,314	\$0
		Utilities/Osprey Marsh/Regular Salaries	47128236-011120	\$640	\$0
		Utilities/Osprey Marsh/Social Security	47128236-012110	\$40	\$0
		Utilities/Osprey Marsh/Retirement	47128236-012120	\$88	\$0
		Utilities/Osprey Marsh/Worker's Compensation	47128236-012140	\$16	\$0
		Utilities/Osprey Marsh/Medicare	47128236-012170	\$10	\$0
		Utilities/Osprey Marsh/Other Operating Supplies	47128236-035290	\$1,180	\$0
		Utilities/Spoonbill Marsh/Other Contractual Services-Milton	47129236-033490-25001	\$192,002	\$0
		Fleet/Vehicle Maintenance/Regular Salaries	50124291-011120	\$2,454	\$0
		Fleet/Vehicle Maintenance/Social Security	50124291-012110	\$153	\$0
		Fleet/Vehicle Maintenance/Retirement	50124291-012120	\$412	\$0
		Fleet/Vehicle Maintenance/Worker's Compensation	50124291-012140	\$120	\$0
		Fleet/Vehicle Maintenance/Medicare	50124291-012170	\$36	\$0
		Self Insurance/Risk Management/Automotive Insurance-Milton	50224619-034510-25001	\$20,000	\$0
		Information Technology/GIS/Regular Salaries	50510319-011120	\$1,973	\$0
		Information Technology/GIS/Social Security	50510319-012110	\$123	\$0
		Information Technology/GIS/Retirement	50510319-012120	\$269	\$0
		Information Technology/GIS/Worker's Compensation	50510319-012140	\$3	\$0
		Information Technology/GIS/Medicare	50510319-012170	\$29	\$0
		Information Technology/IS&T/Regular Salaries	50524113-011120	\$7,298	\$0
		Information Technology/IS&T/Social Security	50524113-012110	\$453	\$0
		Information Technology/IS&T/Retirement	50524113-012120	\$995	\$0
		Information Technology/IS&T/Worker's Compensation	50524113-012140	\$11	\$0
Information Technology/IS&T/Medicare	50524113-012170	\$106	\$0		
Information Technology/IS&T/Other Professional Services-Milton	50524113-033190-25001	\$211,323	\$0		

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
14.	Expense	General Fund/Parks/Electric Services	00121072-034310	\$2,617	\$0
		General Fund/Parks/Landscape Materials & Supplies	00121072-035340	\$12,383	\$0
		General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$15,000
15.	Revenue	General Fund/Donations-Children's Week	001038-366094	\$3,000	\$0
	Expense	General Fund/Children's Services/Children's Week	00112869-035295	\$3,000	\$0
16.	Revenue	General Fund/Cash Forward-Oct 1st	001039-389040	\$48,351	\$0
		MSTU Fund/Cash Forward-Oct 1st	004039-389040	\$68,561	\$0
		Transportation Fund/Cash Forward-Oct 1st	111039-389040	\$30,896	\$0
		Information Technology/Cash Forward-Oct 1st	505039-389040	\$2,944	\$0
	Expense	General Fund/Budget/Regular Salaries	00122913-011120	\$38,150	\$0
		General Fund/Budget/Social Security Matching	00122913-012110	\$2,348	\$0
		General Fund/Budget/Retirement Contribution	00122913-012120	\$4,925	\$0
		General Fund/Budget/Insurance	00122913-012130	\$2,324	\$0
		General Fund/Budget/Worker's Compensation	00122913-012140	\$55	\$0
		General Fund/Budget/Medicare Matching	00122913-012170	\$549	\$0
		MSTU Fund/Recreation/Regular Salaries	00410872-011120	\$38,611	\$0
		MSTU Fund/Recreation/Social Security Matching	00410872-012110	\$2,644	\$0
		MSTU Fund/Recreation/Retirement Contribution	00410872-012120	\$4,146	\$0
		MSTU Fund/Recreation/Medicare Matching	00410872-012170	\$619	\$0
		MSTU Fund/Beach Parks/Regular Salaries	00411672-011120	\$7,522	\$0
		MSTU Fund/Beach Parks/Social Security Matching	00411672-012110	\$795	\$0
		MSTU Fund/Beach Parks/Retirement Contribution	00411672-012120	\$1,904	\$0
		MSTU Fund/Beach Parks/Medicare Matching	00411672-012170	\$186	\$0
		MSTU Fund/Code Enforcement/Regular Salaries	00420724-011120	\$10,377	\$0
		MSTU Fund/Code Enforcement/Social Security Matching	00420724-012110	\$676	\$0

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
16.	Expense	MSTU Fund/Code Enforcement/Retirement Contribution	00420724-012120	\$923	\$0
		MSTU Fund/Code Enforcement/Medicare Matching	00420724-012170	\$158	\$0
		Transportation Fund/County Engineering/Regular Salaries	11124441-011120	\$19,962	\$0
		Transportation Fund/County Engineering/Social Security Matching	11124441-012110	\$1,654	\$0
		Transportation Fund/County Engineering/Retirement Contribution	11124441-012120	\$3,669	\$0
		Transportation Fund/County Engineering/Medicare Matching	11124441-012170	\$387	\$0
		Transportation Fund/Stormwater/Regular Salaries	11128138-011120	\$3,795	\$0
		Transportation Fund/Stormwater/Social Security Matching	11128138-012110	\$422	\$0
		Transportation Fund/Stormwater/Retirement Contribution	11128138-012120	\$908	\$0
		Transportation Fund/Stormwater/Medicare Matching	11128138-012170	\$99	\$0
		Information Technology/GIS/Regular Salaries	50510319-011120	\$1,905	\$0
		Information Technology/GIS/Social Security Matching	50510319-012110	\$303	\$0
		Information Technology/GIS/Retirement Contribution	50510319-012120	\$665	\$0
		Information Technology/GIS/Medicare Matching	50510319-012170	\$71	\$0
17.	Revenue	MSTU Fund/Sponsorships-Recreation	004038-366104	\$14,000	\$0
	Expense	MSTU Fund/Recreation/Special Events/Route 60 Hyundai Donation	00410872-041110-23044	\$14,000	\$0
18.	Revenue	Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$107,934	\$0
	Expense	Optional Sales Tax/Main Library Restroom Renovation	31510971-066510-22021	\$0	\$22,476
		Optional Sales Tax/North County Library Restroom Renovation	31511271-066510-22022	\$130,410	\$0
19.	Revenue	Tourist Tax/Local Option Resort Tax - IRC	119031-312110	\$129,324	\$0
		Tourist Tax/Local Option Resort Tax - Vero	119031-312111	\$129,323	\$0
		Coastal Engineering/Local Option Resort Tax - IRC	128031-312110	\$258,802	\$0
		Coastal Engineering/Local Option Resort Tax - Vero	128031-312111	\$258,802	\$0
	Expense	Tourist Tax/Reserves/Reserve for Contingency	11919981-099910	\$258,647	\$0
		Coastal Engineering Fund/Other Professional Services	12814472-033190	\$517,604	\$0

**Exhibit "A"**

Resolution No. 2025-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
20.	Expense	General Fund/Children's Services/Substance Abuse - Prevention	00112869-088691	\$24,580	\$0
		General Fund/Children's Services/Healthy Start - Fatherhood Program	00112869-088423	\$7,280	\$0
		General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$31,860
		General Fund/Children's Services/Motivational Edge-Bridge for Hope	00112869-088815	\$0	\$15,000
		General Fund/Children's Services/Reserve for Contingency	00112869-099910	\$15,000	\$0
21.	Revenue	911 Surcharge/SBITA Financings	120039-383200	\$965,717	\$0
		911 Surcharge/E911 State Grant	120033-334201	\$208,419	\$0
	Expense	911 Surcharge/Communications Center/Computer Software	12013325-035120	\$208,419	\$0
		911 Surcharge/Communications Center/Right to Use - SBITA	12013325-069875	\$965,717	\$0
22.	Expense	General Fund/Medical Examiner/Medical Services	00190727-033120	\$14,578	\$0
		General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$14,578