

GRANT NAME: Hazardous Analysis Grant

GRANT # _____

AMOUNT OF GRANT: \$ 3,051.00

DEPARTMENT RECEIVING GRANT: Emergency Services

CONTACT PERSON: Tad Stone

PHONE NUMBER: 772-226-3859

1. How long is the grant for? 1 year Starting Date: July 1, 2019
2. Does the grant require you to fund this function after the grant is over? _____ Yes X No
3. Does the grant require a match? _____ Yes X No
If yes, does the grant allow the match to be In Kind Services? _____ Yes X No
4. Percentage of match N/A 0%
5. Grant match amount required \$ N/A
6. Where are the matching funds coming from (i.e. In Kind Services; Reserve for Contingency)? N/A
7. Does the grant cover capital costs or start-up costs? N/A _____ Yes _____ No
If no, how much do you think will be needed in capital costs or start up costs (Attach a detail listing of costs) \$N/A
8. Are you adding any additional positions utilizing the grant funds? _____ Yes X No
If yes, please list. (If additional space is needed, please attach a schedule.)

| Acct. | Description | Position | Position | Position | Position | Position |
|--------|-----------------------------|----------|----------|----------|----------|----------|
| 011.12 | Regular Salaries | N/A | | | | |
| 011.13 | Other Salaries & Wages (PT) | N/A | | | | |
| 012.11 | Social Security | N/A | | | | |
| 012.12 | Retirement-Contributions | N/A | | | | |
| 012.13 | Insurance-Life & Health | N/A | | | | |
| 012.14 | Worker's Compensation | N/A | | | | |
| 012.17 | S/Sec. Medicare Matching | N/A | | | | |
| | TOTAL | N/A | | | | |

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

| Salary and Benefits | Operating Costs | Capital | Total Costs |
|---------------------|-----------------|---------|-------------|
| N/A | N/A | N/A | N/A |
| | | | |
| | | | |
| | | | |
| ↓ | ↓ | ↓ | ↓ |

10. What is the estimated cost of the grant to the county over five years? \$ _____

| | Grant Amount | Other Match Costs Not Covered | Match | Total |
|-------------|--------------|-------------------------------|--------|------------|
| First Year | \$3,051.00 | \$ N/A | \$ N/A | \$3,051.00 |
| Second Year | \$N/A | \$ | \$ | \$N/A |
| Third Year | \$ | \$ | \$ | \$ |
| Fourth Year | \$ | \$ | \$ | \$ |
| Fifth Year | \$ | \$ | \$ | \$ |
| | ↓ | ↓ | ↓ | ↓ |

Signature of Preparer: _____

Date: August 6, 2019