

GRANT NAME: FWC Bulk Derelict Vessel Removal Grant GRANT # FWC19240

AMOUNT OF GRANT: \$22,100

DEPARTMENT RECEIVING GRANT: Public Works / Coastal Engineering Division

CONTACT PERSON: Quintin Bergman TELEPHONE: (772) 226-1648

1. How long is the grant for? 5 months Starting Date: _____
2. Does the grant require you to fund this function after the grant is over? _____ Yes X No
3. Does the grant require a match? _____ Yes X No
 If yes, does the grant allow the match to be In-Kind services? _____ Yes _____ No
4. Percentage of match to grant N/A %
5. Grant match amount required \$ -0-
6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
N/A – No Match Required
7. Does the grant cover capital costs or start-up costs? X Yes _____ No
 If no, how much do you think will be needed in capital costs or start-up costs: \$ _____
 (Attach a detail listing of costs)
8. Are you adding any additional positions utilizing the grant funds? _____ Yes X No
 If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? \$0

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$22,100	\$	\$	\$
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer: Quintin Bergman

Date: 4/27/2020