



**BOARD OF COUNTY
COMMISSIONERS
INDIAN RIVER COUNTY FLORIDA
COMMISSION AGENDA**

WEDNESDAY, JULY 10, 2024 - 9:00 AM

**Commission Chambers
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, Florida, 32960-3388
www.indianriver.gov**

COUNTY COMMISSIONERS

**Susan Adams, District 1, Chairman
Joseph Flescher, District 2, Vice Chairman
Joseph H. Earman, District 3
Deryl Loar, District 4
Laura Moss, District 5**

**John A. Titkanich, Jr., County Administrator
William K. DeBaal, County Attorney
Ryan L. Butler, Clerk of the Circuit Court and Comptroller**

Budget Workshop

- 1. CALL TO ORDER**
- 2.A. A MOMENT OF SILENT REFLECTION FOR FIRST RESPONDERS AND MEMBERS OF THE ARMED FORCES**
- 2.B. INVOCATION**

Chaplain Lou Tropf, IRC Jail
- 3. PLEDGE OF ALLEGIANCE**

Commissioner Susan Adams, Chairman
- 4. GENERAL OVERVIEW SESSION**

John A. Titkanich, Jr., County Administrator
Attachments: [Budget Message](#)
- 5. GENERAL FUND**

001-101	BOARD OF COUNTY COMMISSIONERS
001-102	COUNTY ATTORNEY
001-103	GIS TRANSFER
001-107	COMMUNICATIONS/EMERGENCY SERVICE
001-109	MAIN LIBRARY
001-112	NORTH COUNTY LIBRARY
001-113	BRACKETT LIBRARY
001-118	IRC SOIL AND WATER CONSERVATION
001-119	LAW LIBRARY
001-201	ADMINISTRATOR - OPERATIONS
001-202	COMMUNITY SERVICES
001-203	HUMAN RESOURCES
001-206	VETERANS SERVICE
001-208	EMERGENCY MANAGEMENT
001-210	PARKS
001-211	HUMAN SERVICES
001-212	AG EXTENSION
001-215	CONSERVATION LANDS
001-216	PURCHASING
001-220	FACILITIES MANAGEMENT
001-229	OFFICE OF MANAGEMENT AND BUDGET
001-230	BUILDING & FACILITIES SERVICES
001-237	FPL GRANT EXPENDITURES
001-238	EMERGENCY BASE GRANT
001-241	IS/TELECOM TRANSFER
001-246	INSURANCE PREMIUMS
001-250	COUNTY ANIMAL CONTROL
001-251	MAILROOM/SWITCHBOARD
001-283	LAGOON

Attachments: [General Fund](#)

6. CONSTITUTIONAL OFFICERS

001-300	CLERK OF CIRCUIT COURT, RYAN L. BUTLER
001-400	TAX COLLECTOR, CAROLE JEAN JORDAN
001-500	PROPERTY APPRAISER, WESLEY DAVIS
001-600	SHERIFF, ERIC FLOWERS
001-700	SUPERVISOR OF ELECTIONS, LESLIE R. SWAN
001-114	VALUE ADJUSTMENT BOARD

Attachments: [Constitutionals](#)

7. MUNICIPAL SERVICE TAXING UNIT (M.S.T.U.)

004-104	NORTH COUNTY AQUATIC CENTER
004-105	GIFFORD AQUATIC CENTER
004-108	RECREATION
004-115	INTERGENERATIONAL FACILITY
004-116	BEACH PARKS
004-161	SHOOTING RANGE
004-204	PLANNING AND DEVELOPMENT
004-205	COUNTY PLANNING
004-207	CODE ENFORCEMENT
004-231	NATURAL RESOURCES
004-400	TAX COLLECTOR

Attachments: [MSTU](#)

8. TRANSPORTATION FUND

111-214	ROAD AND BRIDGE
111-243	PUBLIC WORKS
111-244	COUNTY ENGINEERING
111-245	TRAFFIC ENGINEERING
111-281	STORMWATER

Attachments: [Transportation Fund](#)

9. EMERGENCY SERVICES DISTRICT

114-120	FIRE RESCUE
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Attachments: [Emergency Services District](#)

10. NON-DEPARTMENTAL STATE AGENCIES

001-106	NEW HORIZONS OF THE TREASURE COAST, INC.
001-106	STATE HEALTH DEPARTMENT
001-110	TREASURE COAST REGIONAL PLANNING COUNCIL
001-110	IR LAGOON NATIONAL ESTUARY PROGRAM COUNCIL
001-110	DEPT. OF JUVENILE JUSTICE
001-111	MEDICAID
001-252	ENVIRONMENTAL CONTROL BOARD
001-901	CIRCUIT COURT ADMINISTRATION
001-901	GUARDIAN AD LITEM
001-903	VICTIM ASSISTANCE PROGRAM
001-903	STATE ATTORNEY
001-904	PUBLIC DEFENDER
001-907	MEDICAL EXAMINER

Attachments: [State Agencies](#)

11. NON-DEPARTMENTAL

001-110 ECONOMIC DEVELOPMENT DIVISION
001-128 CHILDREN’S SERVICES
001-137 SEBASTIAN COMMUNITY REDEVELOPMENT AREA
001-137 FELLSMERE COMMUNITY REDEVELOPMENT AREA

Attachments: [Non-Departmental](#)

12. NON-PROFIT ORGANIZATIONS

001-110 MENTAL HEALTH ASSOCIATION
001-110 UNITED AGAINST POVERTY (fka HARVEST FOOD)
001-110 211 PALM BEACH/TREASURE COAST
001-110 CTC-SRA-SENIOR SERVICES

Attachments: [Non-Profit](#)

13. QUASI NON-PROFIT ORGANIZATIONS

001-206 VETERANS COUNCIL OF INDIAN RIVER COUNTY, INC.
001-110 COMMUNITY TRANSPORTATION COORDINATOR (SRA)
001-110 GIFFORD YOUTH ACHIEVEMENT CENTER, INC.
001-110 PROGRESSIVE CIVIC LEAGUE OF GIFFORD
001-110 HUMANE SOCIETY OF VERO BEACH, FL
001-110 TREASURE COAST HOMELESS SERVICES COUNCIL, INC.

Attachments: [Quasi Non-Profit](#)

14. STREETLIGHTING DISTRICTS

179 OCEANSIDE
180 OSLO PARK
181 GIFFORD
182 LAURELWOOD
183 ROCKRIDGE
184 VERO HIGHLANDS
186 PORPOISE POINT
188 LAUREL COURT
189 TIERRA LINDA
190 VERO SHORES
191 IXORA PARK
192 ROYAL POINCIANA
193 ROSELAND ROAD
194 WHISPERING PINES
195 MOORINGS
196 WALKER’S GLEN
197 GLENDALE LAKES
198 FLORALTON BEACH
199 WEST WABASSO

Attachments: [Streetlight Districts](#)

15. OTHER M.S.B.U.

171 EAST GIFFORD STORMWATER M.S.B.U.
185 VERO LAKE ESTATES M.S.B.U.

Attachments: [MSBU](#)

16. ENTERPRISE FUNDS

418-221 GOLF COURSE MAINTENANCE
418-236 CLUBHOUSE
471-218 BUILDING DEPARTMENT
471-218 UTILITIES – WASTEWATER TREATMENT
471-219 UTILITIES – WATER PRODUCTION
471-235 UTILITIES – GENERAL & ENGINEERING
471-257 UTILITIES – SLUDGE OPERATIONS
471-265 UTILITIES – CUSTOMER SERVICE
471-268 UTILITIES – WASTEWATER COLLECTION
471-269 UTILITIES – WATER DISTRIBUTION
471-282 UTILITIES – OSPREY MARSH
471-292 UTILITIES – SPOONBILL MARSH
474-235 UTILITY WATER IMPACT FEES
475-235 UTILITY SEWER IMPACT FEES

Attachments: [Enterprise Funds](#)

17. INTERNAL SERVICE FUNDS

501 FLEET MANAGEMENT
502 RISK MANAGEMENT (SELF INSURANCE)
504 EMPLOYEE HEALTH INSURANCE
505-103 IT - GEOGRAPHIC INFORMATION SYSTEMS
505-241 IT - INFORMATION SYSTEMS & TELECOMMUNICATIONS

Attachments: [Internal Services](#)

18. 1:30 P.M. (PUBLIC HEARING) SOLID WASTE DISPOSAL DISTRICT (S.W.D.D.)

411-217 SANITARY LANDFILL
411-255 RECYCLING

Attachments: [SWDD](#)

19. MISCELLANEOUS FUNDS

102	TRAFFIC IMPACT FEES
103	ADDITIONAL IMPACT FEES
104	TRAFFIC IMPACT FEES 2020
108	RENTAL ASSISTANCE
109	SECONDARY ROAD CONSTRUCTION
112	SPECIAL LAW ENFORCEMENT
117	TREE ORDINANCE FINES
119	TOURIST DEVELOPMENT FUND
120	911 SURCHARGE
121	DRUG ABUSE FUND
123	IRCLHAP/SHIP
124	METRO PLAN ORGANIZATION
127	NATIVE UPLANDS ACQUISITION
128	BEACH RESTORATION
130	NEIGHBORHOOD STABILIZATION 3 PLAN
133	FLORIDA BOATING IMPROVEMENT PROGRAM
135	DISABLED ACCESS PROGRAMS
136	INTERGOVERNMENTAL GRANTS
137	TRAFFIC EDUCATION PROGRAM
138	ARP – AMERICAN RESCUE PLAN
139	CARES ACT & COVID-19 RESPONSE
140	COURT FACILITY SURCHARGE FUND
141	ADDITIONAL COURT COSTS
142	COURT TECHNOLOGY FUND
145	LAND ACQUISITION SERIES 2006
147	OPIOID SETTLEMENT FUNDS

Attachments: [Special Revenue](#)

20. DEBT SERVICE/CAPITAL PROJECTS

204	DODGER BONDS
255	LAND ACQUISITION BONDS 2024
308	JACKIE ROBINSON TRAINING COMPLEX (fka CAPITAL RESERVE FUND)
315	OPTIONAL ONE-CENT SALES TAX

Attachments: [Debt-Capital Projects](#)

21. AGGREGATE MILLAGE

AGGREGATE MILLAGE RATE IS 6.1198

22. RECAP – TOTAL PROPOSED BUDGET AND PROPOSED MILLAGE RATES

JOHN A. TITKANICH, JR., COUNTY ADMINISTRATOR

Attachments: [Recap](#)

- Consider any proposed changes to tentative budget

- Make a motion to adopt the proposed millage rates

ADJOURN – 5:00 P.M. -- RECONVENE 9:00 A.M. JULY 11TH IF NECESSARY

ANNOUNCE:

WEDNESDAY, SEPTEMBER 11, 2024 5:01 P.M.
PUBLIC HEARING ON TENTATIVE BUDGET AND PROPOSED MILLAGE RATES

WEDNESDAY, SEPTEMBER 18, 2024 5:01 P.M.
FINAL BUDGET HEARING AND ADOPTION OF MILLAGE RATES

*** SCHEDULE IS SUBJECT TO CHANGE DEPENDING UPON THE TIME NECESSARY TO REVIEW THE BUDGET.**

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting. Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda, including those matters on the Consent Agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

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Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

The full agenda is available on line at the Indian River County Website at www.indianriver.gov The full agenda is also available for review in the Board of County Commission Office, the Indian River County Main Library, and the North County Library.

***Commission Meetings are broadcast live on Comcast Cable Channel 27
Rebroadcasts continuously with the following proposed schedule:
Tuesday at 6:00 p.m. until Wednesday at 6:00 a.m.,
Wednesday at 9:00 a.m. until 5:00 p.m.,
Thursday at 1:00 p.m. through Friday Morning,
and Saturday at 12:00 Noon to 5:00 p.m.***