

**INDIAN RIVER COUNTY, FLORIDA
MEMORANDUM**

TO: Board of County Commissioners

THROUGH: Zac Portwood, Acting Director, Information Technology

FROM: Michael Staudt, Manager, GIS Division

DATE: October 3, 2024

SUBJECT: Renewal of Esri Small Government Enterprise Agreement

BACKGROUND

Environmental Systems Research Institute, Inc, (ESRI) of Redlands, California, is the sole developer and provider of the ArcGIS Geographic Information Systems (GIS) and Mapping software and all associated software maintenance and support agreements. ESRI's GIS software includes a vast array of software products used to produce and maintain Indian River County GIS Services.

The Indian River County Board of County Commissioners originally declared ESRI as sole source on 3/4/2008 and renewed that designation on 12/1/2020.

The County signed the first ESRI Small Government Enterprise Agreement on September 14, 2021.

Included in the agreement are uncapped quantities of ArcGIS Desktop software for County staff, ArcGIS Enterprise software for the GIS Portals as well as ArcGIS Online (AGOL) for up to 1000 users, with 110,000 AGOL Service Credits and other benefits.

FUNDING

The total cost of the three-year agreement is \$377,250 .00. The agreement allows for the fees to be paid in three annual payments of \$125,750.00 each. Funds for the first year of the agreement are budgeted in the Fiscal Year 2024-2025 GIS Division budget, Account# 50510319-035120 in the amount of \$125,750.00 for Small Government Enterprise Agreement Annual subscription.

GL	Name	Budgeted
50510319-035120	Information Technology Fund/Geographic Information Systems/ Computer Software	\$125,750

Funding for years two (2) & three (3) of the agreement will be requested in the GIS Division budgets for those years at a rate of \$125,750.00.

RECOMMENDATION

Staff recommends the Board approve the ESRI Small Government Enterprise Agreement and authorize the Chair to sign it.

ATTACHMENTS:

1. ESRI Quote # Q-512335
2. ESRI Small Enterprise Agreement County and Municipality Government (E214-5)