

RESOLUTION NO. 2019-

A RESOLUTION OF INDIAN RIVER COUNTY, FLORIDA, ESTABLISHING THE TAX MILLAGE RATE TO BE LEVIED UPON ALL REAL AND PERSONAL TAXABLE PROPERTY IN INDIAN RIVER COUNTY, FLORIDA, FOR FISCAL YEAR 2019-2020 FOR THE GENERAL FUND.

WHEREAS, the Budget Officer of Indian River County prepared and presented to the County Commission a tentative budget for the General Fund of Indian River County, Florida, for the fiscal year commencing on the first day of October, 2019, and ending on the 30th day of September, 2020, addressing each of the funds therein as provided by law, including all estimated receipts, taxes to be levied, and balances expected to be brought forward, and all estimated expenditures, reserves, and balances to be carried over at the end of the year; and

WHEREAS, the Board of County Commissioners of Indian River County held numerous public workshops to consider and amend the tentative budget as presented; and

WHEREAS, the Board did prepare a statement summarizing all of the tentative budgets showing for each budget and for the total of all budgets, proposed tax millages, the balances and reserves, and the total of each major classification of the receipts and expenditures classified according to accounts prescribed by the appropriate state agencies; and

WHEREAS, the proposed millage rate for the General Fund is above the rolled back rate of 3.2856 by 7.97%, and

WHEREAS, the Board of County Commissioners of Indian River County did hold a public hearing to review and adopt a tentative budget; and

WHEREAS, the final budget hearing has been properly advertised and held in accordance with applicable Florida law,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF INDIAN RIVER COUNTY, FLORIDA, that this Board does herewith levy upon all real and personal taxable property in Indian River County, Florida, for fiscal year 2019-2020, a tax of 3.5475 mills on the dollar for the purpose of funding the General Fund of Indian River County;

BE IT FURTHER RESOLVED that the millage as adopted herein shall be filed in the Office of the County Budget Officer and in the Public Records; and the County Budget Officer shall transmit forthwith a certified copy of this resolution to the Property Appraiser for Indian River County, to the Tax Collector for Indian River County, and to the Department of Revenue of the State of Florida.

The resolution was moved for adoption by Commissioner _____, and the motion was seconded by Commissioner _____, and, upon being put to a vote, the vote was as follows:

Chairman Bob Solari	_____
Vice Chairman Susan Adams	_____
Commissioner Peter D. O'Bryan	_____
Commissioner Joseph E. Flescher	_____
Commissioner Tim Zorc	_____

The Chairman thereupon declared the resolution duly passed and adopted this 18th day of September, 2019.

BOARD OF COUNTY COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA

Attest: Jeffrey R. Smith
Clerk of Court and Comptroller

By _____
Deputy Clerk

By _____
Bob Solari
Chairman

RESOLUTION NO. 2019-

A RESOLUTION OF INDIAN RIVER COUNTY, FLORIDA, AMENDING THE COUNTY BUDGET OFFICER'S ESTIMATES OF RECEIPTS OTHER THAN TAXES AND OF BALANCES TO BE BROUGHT FORWARD FOR FISCAL YEAR 2019-2020 AND ADOPTING A FINAL BUDGET FOR THE GENERAL FUND.

WHEREAS, the Budget Officer of Indian River County has ascertained the needs and the fiscal policy of the Board of County Commissioners for the ensuing fiscal year and did prepare and present to the Board a tentative budget for fiscal year 2019-2020 including all estimates of receipts, taxes to be levied, and balances expected to be brought forward and all estimated expenditures, reserves, and balances to be carried over at the end of the year; and

WHEREAS, the Board of County Commissioners of Indian River County did examine the tentative budget and held public hearings, pursuant to law, to consider input from the citizens of Indian River County with respect to taxes to be levied and the amounts and the use of money derived from the levy of taxes,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF INDIAN RIVER COUNTY, FLORIDA, that:

1. The County Budget Officer's estimates of receipts other than taxes and of balances to be brought forward for the General Fund are hereby revised as set forth in Exhibit "A" attached hereto.
2. The Board of County Commissioners of Indian River County hereby adopts the budget as set forth in Exhibit "A" attached hereto, as the final budget for fiscal year 2019-2020 for the General Fund.

The resolution was moved for adoption by Commissioner _____, and the motion was seconded by Commissioner _____, and, upon being put to a vote, the vote was as follows:

Chairman Bob Solari	_____
Vice Chairman Susan Adams	_____
Commissioner Peter D. O'Bryan	_____
Commissioner Joseph E. Flescher	_____
Commissioner Tim Zorc	_____

The Chairman thereupon declared the resolution duly passed and adopted this 18th day of September, 2019.

Attest: Jeffrey R. Smith

Clerk of Court and Comptroller

By _____

Deputy Clerk

BOARD OF COUNTY COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA

By _____

Bob Solari
Chairman

BUDGET SUMMARY
INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2019/2020

GENERAL
FUND

ESTIMATED REVENUES:

Federal Sources	\$35,000
State Sources	5,107,703
Local Sources	7,264,848
Ad Valorem Taxes	65,898,731
Non-Ad Valorem Assessments	0
User Fees	0
Sub-Total	78,306,282
Less 5% per F. S. 129.01(2)(b)	<u>(3,915,314)</u>
Net	74,390,968
Interfund Transfers	21,001,420
Cash Forward-October 1, 2019	<u>3,459,845</u>

**TOTAL ESTIMATED REVENUES
AND BALANCES** **\$98,852,233**

EXPENDITURES/EXPENSES:

General Government	\$18,149,257
Public Safety	55,952,142
Physical Environment	510,076
Transportation	1,160,000
Economic Environment	503,942
Human Services	5,829,644
Internal Services	0
Culture/Recreation	7,221,593
Court Related Costs	521,465
Interfund Transfers	<u>6,450,873</u>
TOTAL EXPENDITURES/EXPENSES	<u>96,298,992</u>
Reserve for Contingencies	820,297
Cash Forward-September 30, 2020	<u>1,732,944</u>

**TOTAL APPROPRIATED
EXPENDITURES AND RESERVES** **\$98,852,233**