

Exhibit "A"

Resolution No. 2018-

Budget Office Approval: _____
 Kristin Daniels, Budget Director

Budget Amendment: **002**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense			
	General Fund/Budget Transfer-Property Appraiser	00150086-099060	\$1,395	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$1,395
	Emergency Services District/Fire Rescue/Budget Transfer-Property Appraiser	11412022-099060	\$196	\$0
	Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$196
	Env Land Bond/Debt Service/Budget Transfer-Property Appraiser	24511786-099060	\$29	\$0
	Env Land Bond/Debt Service/Reserve for Debt service	24511786-099920	\$0	\$29
2.	Expense			
	General Fund/Parks/Electric Services	00121072-034310	\$15,000	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$15,000
3.	Revenue			
	General Fund/Cash Forward-Oct 1st	001039-389040	\$1,000,000	\$0
	Expense			
	General Fund/County Attorney/Legal Services/All Aboard Florida	00110214-033110-15023	\$1,000,000	\$0
4.	Expense			
	General Fund/County Attorney/Other Professional Services	00110214-033190	\$50,000	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$50,000
5.	Expense			
	MSTU/Road & Bridge/Other Contractual Services	00421441-033490	\$11,000	\$0
	MSTU/Reserves/Reserve for Contingency	00419981-099910	\$0	\$11,000
6.	Expense			
	Transportation Fund/Engineering/Other Machinery & Equipment	11124441-066490	\$8,999	\$0
	Transportation Fund/Reserves/Reserve for Contingency	1119981-099910	\$0	\$8,999
7.	Expense			
	MSTU/Telecommunications/Other Professional Services	00423437-033190	\$25,000	\$0
	MSTU/Reserves/Reserve for Contingency	00419981-099910	\$0	\$25,000

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
8.	Revenue			
	Rental Assistance/Cash Forward- Oct 1st	108039-389040	\$50,000	\$0
	Expense			
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$25,000
	General Fund/Ag Extension/Office Furniture & Equipment	00121237-066410	\$25,000	\$0
	Rental Assistance/Office Furniture & Equipment	10822264-066410	\$50,000	\$0