

**INDIAN RIVER COUNTY, FLORIDA  
MEMORANDUM**

**TO:** Jason E. Brown, County Administrator  
**FROM:** Richard B. Szpyrka, P.E., Public Works Director  
**SUBJECT:** 11<sup>th</sup> Drive Project Construction Inspection Cost Share Approval  
**DATE:** June 13, 2022

**DESCRIPTION AND CONDITIONS**

On October 22, 2019 the Board approved the 11<sup>th</sup> Drive Developers Agreement with Virginia W. Russell Family, Ltd. (“Russell”) and Riverfront Groves, Inc., for the dedication of right of way, design, permitting and construction of 11<sup>th</sup> Drive from the southern boundary of the Russell property to 41<sup>st</sup> Street. The right-of-way dedication has occurred.

As part of the agreement Russell was to design, permit, and construct 11<sup>th</sup> Drive as a two-lane roadway from 41<sup>st</sup> Street to the southern point of the Russell property. All road construction is to be in compliance with design plans and standards which will need to be approved by Indian River County through the County right-of-way permitting process in accordance with Chapter 312 of the Indian River County Code of Ordinances. Once estimated costs for design, permitting, and construction were available, staff was required to obtain Board approval to proceed with cost sharing on the project. The total cost of design and permitting agreed to by both parties is \$116,175. The reimbursable cost, also agreed to by both parties, for the roadway design is \$93,210 that the County is responsible for and the Developer is responsible for \$22,965 of developer related improvements.

County staff and the Engineer also agreed on the engineers estimated construction cost of \$1,289,177.50 of the roadway. We also agree that the County portion of the construction cost is \$1,205,755.88 and the developer’s portion is \$83,421.62.

On February 4, 2020 the Board approved the 11<sup>th</sup> Drive Project Developer’s Agreement for cost sharing the costs above for the design, permitting, and construction of the project.

The project is now fully designed and permitted. The Developer has bid and awarded the project per the Developer’s Agreement requirements. As is true with all construction projects, construction inspection of the project is required and the Developer has contacted the County to cost share in these expenses. The cost of Construction Inspection Services for the project in the amount of \$77,888.00, plus reimbursable expenses, was obtained from Masteller & Moler, Inc. The County’s cost share will be 75% or \$58,416.00 and the Developers share will be 25% or \$19,472.00 with reimbursable expenses being shared in the same manner. This cost share is agreeable to Staff as it is consistent with sharing the costs for design, permitting and construction of the project.

**FUNDING**

Funding for the County’s share of the project Construction Inspection Services in the amount of \$58,416.00 is programmed in the approved FY 21/22 Capital Improvement Element with \$4,000,000 budgeted in the current year and \$1,000,000 budgeted in FY 22/23- Traffic Impact Fees 2020/District 2/Aviation Extension –US Highway 1 to 37<sup>th</sup> Street and 41<sup>st</sup> Street via McCrystal Drive/11<sup>th</sup> Drive., Account No. 10415241-066510-22010.

Account Name	Account Number	Amount
Traffic Impact Fees 2020/District 2/ Aviation Extension-US Highway 1 to 37 <sup>th</sup> Street and 41 <sup>st</sup> Street via McCrystal Drive/11 <sup>th</sup> Drive	10415241-066510-22010	\$58,416.00

**RECOMMENDATION**

Staff recommends the Board approve funding in the amount of \$58,416.00 for the reimbursement of Construction Inspection Services costs to Russell for the County portion of 11<sup>th</sup> Drive.

**ATTACHMENTS**

Russell – Moler Construction Services Contract Dated May 12, 2022

**AGENDA ITEM FOR: June 21, 2022**