Gifford Neighborhood Plan Projects Included in Proposed 2016 Capital Improvements Plan												
Expenditures	FY 2016/17		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21		Totals	Revenue Source	Fully Funded?	Priority Ranking (Please Rank Between 1 - 5) 1 = Highest Priority, 5 = Lowest Priority	Notes
Pave 32nd Ave North of 43rd St., and 35th Ave north of 45th St.												Construction subject to right-of-way
(GNP Action 8.6)	\perp			\$ 50,000			\$	50,000	Gas Tax	No	5	donation
Design & Engineering	_			\$ 50,000			\$	50,000				
Construction	1						\$	-				
43rd Ave Sidewalks(26th Street to Airport Dr W)	6	5(0.7(2			941201							
(GNP Action 7.2)	\$	569,763					\$	569,763		Yes	2	
Design & Engineering	1 2	40,000					\$	40,000	Gas Tax	-		
Construction	S	609,763		7000			\$			-		
Constituction	2	009,763					\$	609,763				A-192
45th Street Beautification Phase I (GNP Action 9.2)	S	350,000				Balling and Marie	-	250,000	C. T.	7/		
45th Street lighting Construction	\$	50,000				-	\$		Gas Tax	Yes	3	
To all out of high carry construction	1	30,000					\$	50,000	Street Lighting MSBU Optional Sales Tax	find 181		
Construction	\$	400,000			1	-	\$	400,000	Optional Sales Tax			
	-	100,000					- P	400,000				
45th Street Beautification Phase II (GNP Action 9.3)	\$	175.000	\$ 500,000			\$ 500,000	\$	1,175,000	Gas Tax	Yes	3	Daniel Epot
45th Street "West End" Culverting- Construction	Ť	,		\$ 325,877	\$ 956,682	\$ 500,000	\$	1,282,559		1 63	3	Depending upon FDOT approval
Design & Engineering	\$	175,000			230,002		\$	175,000	Grant	-		
Construction	Ť	170,000	\$ 500,000	\$ 325,877	\$ 956,682	\$ 500,000	\$	2,282,559				
	100		000,000	323,071	950,002	\$ 300,000	Ψ	2,202,337				
Signalized 58th Ave at 49th St. (GNP Action 10.2)			\$ 200,000	\$ 1,500,000			\$	1 700 000	Developer Funded Cons	Vec	4	
Design & Engineering			\$ 200,000			W 100 - 1	\$	200,000	Developer 1 anded Cons	100	<u> </u>	
Construction				\$ 1,500,000			\$	1,500,000				
Sidewalks along 45th St. from US #1 to 58th Ave (GNP Action 7.3)	\$	20,000										
Feasibility Study		30,000			 	-	\$	30,000	MPO	Yes	1	
Tousibility Study	,	30,000					\$	30,000				
Street Lighting at 41st St/32nd Ave, 49th St, and 45th Street and 49th												
Street Corridors (GNP Action 12.2)	\$	70,000					\$	70,000	Street Lighting MSBU	Yes	2	
Construction	\$	70,000		10			\$	70,000	Du cot Eighting Wibbo	103		
Improvements to Hosie-Schumann Park -(GNP Action 13.1)	_	\$100,000					\$	100,000	Grant	Yes	3	
I COVER OF THE COV												
Improvements to Hosie-Schumann Park -(GNP Action 13.1)		\$100,000					\$	100,000	Optional Sales Tax	Yes	1	
I COMPANY AND A							2000	200.00				
Improvements to Gifford Park - (GNP Action 13.2) - Drainage	_	0000 000	\$0		\$350,000		\$	350,000	Optional Sales Tax	Yes	2	
Gifford Park Replacement of Restroom/Concession Bldg	_	\$200,000					\$	200,000	Optional Sales Tax	Yes	1	
East Gifford stormwaster Improvements including outfall to 41st Street pond GNP Action 11.2		\$207.700										
East Gifford stormwaster Improvements including outfall to 41st	-	\$206,728						\$206,728	Optional Sales Tax	Yes	1	
Street pond GNP Action 11.2		\$19,000						#10.000	G. Many:			
Total		1,910,491	700,000	1 075 075	1 206 (00	500.550			Stormwater MSBU	Yes	1	
Total		1,910,491	700,000	1,875,877	1,306,682	500,000		6,293,050				

Gifford East G Street East G Street AT ACHNEN