

Gifford Neighborhood Plan Projects Included in Proposed 2016 Capital Improvements Plan

Expenditures	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Totals	Revenue Source	Fully Funded?	Priority Ranking (Please Rank Between 1 - 5) 1 = Highest Priority, 5 = Lowest Priority	Notes
Pave 32nd Ave North of 43rd St., and 35th Ave north of 45th St. (GNP Action 8.6)			\$ 50,000			\$ 50,000	Gas Tax	No	5	Construction subject to right-of-way donation
Design & Engineering			\$ 50,000			\$ 50,000				
Construction						\$ -				
43rd Ave Sidewalks(26th Street to Airport Dr W) (GNP Action 7.2)	\$ 569,763					\$ 569,763	Grant	Yes	2	
Design & Engineering	\$ 40,000					\$ 40,000	Gas Tax			
Construction	\$ 609,763					\$ -				
45th Street Beautification Phase I (GNP Action 9.2)	\$ 350,000					\$ 350,000	Gas Tax	Yes	3	
45th Street lighting Construction	\$ 50,000					\$ 50,000	Street Lighting MSBU find 181			
Construction	\$ 400,000					\$ -	Optional Sales Tax			
45th Street Beautification Phase II (GNP Action 9.3)	\$ 175,000	\$ 500,000			\$ 500,000	\$ 1,175,000	Gas Tax	Yes	3	Depending upon FDOT approval
45th Street "West End" Culverting- Construction			\$ 325,877	\$ 956,682		\$ 1,282,559	Grant			
Design & Engineering	\$ 175,000					\$ 175,000				
Construction		\$ 500,000	\$ 325,877	\$ 956,682	\$ 500,000	\$ 2,282,559				
Signalized 58th Ave at 49th St. (GNP Action 10.2)		\$ 200,000	\$ 1,500,000			\$ 1,700,000	Developer Funded Const	Yes	4	
Design & Engineering		\$ 200,000				\$ 200,000				
Construction			\$ 1,500,000			\$ 1,500,000				
Sidewalks along 45th St. from US #1 to 58th Ave (GNP Action 7.3)	\$ 30,000					\$ 30,000	MPO	Yes	1	
Feasibility Study	\$ 30,000					\$ 30,000				
Street Lighting at 41st St/32nd Ave, 49th St, and 45th Street and 49th Street Corridors (GNP Action 12.2)	\$ 70,000					\$ 70,000	Street Lighting MSBU	Yes	2	
Construction	\$ 70,000					\$ 70,000				
Improvements to Hosie-Schumann Park -(GNP Action 13.1)	\$100,000					\$ 100,000	Grant	Yes	3	
Improvements to Hosie-Schumann Park -(GNP Action 13.1)	\$100,000					\$ 100,000	Optional Sales Tax	Yes	1	
Improvements to Gifford Park - (GNP Action 13.2) - Drainage		\$0		\$350,000		\$ 350,000	Optional Sales Tax	Yes	2	
Gifford Park Replacement of Restroom/Concession Bldg	\$200,000					\$ 200,000	Optional Sales Tax	Yes	1	
East Gifford stormwaster Improvements including outfall to 41st Street pond GNP Action 11.2	\$206,728					\$206,728	Optional Sales Tax	Yes	1	
East Gifford stormwaster Improvements including outfall to 41st Street pond GNP Action 11.2	\$19,000					\$19,000	Stormwater MSBU	Yes	1	
Total	1,910,491	700,000	1,875,877	1,306,682	500,000	6,293,050				