

GRANT NAME: Florida Blue Foundation – Park Based Programming for Seniors GRANT # _____

AMOUNT OF GRANT: \$198,908

DEPARTMENT RECEIVING GRANT: GSA/Parks and Recreation

CONTACT PERSON: Kevin M. Kirwin TELEPHONE: 772.226.1785

1. How long is the grant for? 3 Years Starting Date: February 9, 2021

2. Does the grant require you to fund this function after the grant is over? _____ Yes No

3. Does the grant require a match? _____ Yes No
 If yes, does the grant allow the match to be In-Kind services? _____ Yes No

4. Percentage of match to grant _____ 0%

5. Grant match amount required \$0

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
N/A

7. Does the grant cover capital costs or start-up costs? Yes _____ No
 If no, how much do you think will be needed in capital costs or start-up costs: _____ \$
 (Attach a detail listing of costs)

8. Are you adding any additional positions utilizing the grant funds? Yes _____ No
 If yes, please list. (If additional space is needed, please attach a schedule.)

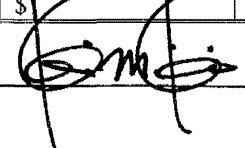
Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries	27,480				
011.13	Other Salaries & Wages (PT)					
012.11	Social Security	2,102				
012.12	Retirement – Contributions	2,748				
012.13	Insurance – Life & Health	13,260				
012.14	Worker’s Compensation	9.98				
012.17	S/Sec. Medicare Matching	401				
	TOTAL	46,001				

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs
121,804	17,104	60,000	198,908

10. What is the estimated cost of the grant to the county over five years? \$0

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$101,000	\$0	\$0	\$101,000
Second Year	\$62,000	\$0	\$0	\$62,000
Third Year	\$35,905	\$0	\$0	\$35,905
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer:  KIRWIN Date: 1/28/21