

**INDIAN RIVER COUNTY, FLORIDA
MEMORANDUM**

TO: Jason E. Brown, County Administrator

THROUGH: Richard B. Szyrka, P.E., Public Works Director

FROM: Eric Charest, Natural Resources Manager

SUBJECT: Amendment No. 2 – FDEP Grant Agreement No. 17IR2 (Wabasso Beach Restoration Project (Sector 3))

DATE: May 4, 2021

DESCRIPTION AND CONDITIONS

The Florida Department of Environmental Protection (FDEP) received FY 2016/2017 funding to assist eligible governmental entities for beach erosion control activities under the Florida Beach Management Funding Assistance Program. On February 26, 2018, FDEP entered into Local Government Funding Request (LGFR) Grant Agreement No. 17IR2 with Indian River County; committing up to \$250,000, at a cost share ratio of 50% State - 50% Local, for permit-required construction related monitoring of the Sector 3 Beach and Dune Restoration Project. On June 22, 2018, Grant Agreement 17IR2 was amended by the FDEP to increase amount of funding by \$643,102.60 (at a cost share ratio of 50% State - 50% Local) as a result of unused funds from a prior LGFR grant issued to the County for Sector 3 Beach and Dune repairs (LGFR 14IR2). Amendment No. 1 increased the total eligible grant project costs under LGFR 17IR2 to \$893,102.60 at a cost share ratio of 50% State – 50% Local.

On May 4, 2021, in response to a request from the County to FDEP for an extension to the Task End Dates identified in the original agreement and Amendment No. 1, FDEP issued Amendment No. 2 to Grant 17IR2. Amendment No. 2 maintains the same funding levels, but extends the Task End Dates through to September 30, 2022, reflecting a twenty (20) month extension to the deadlines for the completion of all tasks and submittal of deliverables. The extension request by the County was necessary due to the Sector 3 Beach and Dune Restoration Project being split up over 2 construction seasons (Winter 2020/2021 and Winter 2021/2022) due to the size and complexity of the project. The FDEP granted extension will allow time for project completion and required deliverable submittals.

The attached amendment maintains FDEP’s commitment of up to \$446,551.30 in cost-share funding to the County’s local cost share of up to \$446,551.30, totaling up to \$893,102.60 for monitoring and design related expenses for the County’s Sector 3 Beach and Dune Restoration Project. Cost-share is outlined in the below table.

Task #	Eligible Project Task	DEP Cost Share (%)	DEP Cost Share	Local Cost Share	Total	Task End Date
1	Monitoring	50.00%	\$ 125,000.00	\$ 125,000.00	\$ 250,000.00	09/30/2022
2	Design	50.00%	\$ 321,551.30	\$ 321,551.30	\$ 643,102.60	09/30/2022
Total			\$ 446,551.30	\$ 446,551.30	\$ 893,102.60	

FUNDING

Funding for construction related activities is available in the Sector 3 Beach and Dune Restoration Project Beach Restoration Fund/Sector 3 Beach Renourishment/Hurricanes Matthew, Irma and Dorian, Account # 12814472-066514-17001 and includes funding from the Local Option Tourist Tax Revenue, FEMA Project Worksheets, and Local Government Funding Request Grant 17IR2 reimbursements.

Account Name	Account Number	Budgeted Amount
Sector 3 Beach and Dune Restoration Fund	12814472-066514-17001	\$446,551.30

RECOMMENDATION

Staff recommends the Board approve FDEP Amendment No. 2 to FDEP LGFR Grant Agreement No. 17IR2 for up to \$446,551.30 and authorize the Chairman to sign the Amendment on behalf of the County. Following Board approval, the County will transmit the partially executed Amendment to the State for final signatures. Upon receipt of the fully executed FDEP Grant Agreement 17IR2 Amendment No. 2 from the State, staff will transmit to the Clerk to the Board of County Commissioners for filing.

ATTACHMENTS

1. Amendment No. 2 to FDEP Grant Agreement 17IR2

APPROVED AGENDA ITEM FOR: May 18, 2021