



## INDIAN RIVER COUNTY, FLORIDA DEPARTMENT OF UTILITY SERVICES

**Date:** December 1, 2017

**To:** Jason E. Brown, County Administrator

**From:** Vincent Burke, P.E., Director of Utility Services

**Prepared By:** John M. Boyer, P.E., Utilities Engineer

**Subject:** Approval of Change Order and Final Pay for Blue Goose Construction Work Authorization No. 2017-004 to Replace a Water Main in "Heron Cay" Mobile Home Park

### DESCRIPTIONS AND CONDITIONS:

During the May 9, 2017, meeting, the Board of County Commissioners (BCC) approved Work Authorization #2017-004 for Blue Goose Construction (Contractor) to replace a water main in the "Heron Cay" mobile home park. The project commenced during October 2017 and has been completed under budget. Staff requests the BCC authorize final payment to the contractor.

### ANALYSIS:

The reduction in contractor's labor cost is equal to the contingency in the work authorization. The direct-purchase cost of materials was also less than budget. Project costs are summarized in the table below.

	Original Approval	Additions or Deletions	Final Cost
1 – Labor Expense:	\$ 59,334.17	\$ (-5,394.02)	\$53,940.15
2 – Materials:	\$ 19,186.20	\$ (-6,367.56)	\$12,818.64
<b>Totals:</b>	<b>\$ 78,520.37</b>	<b>\$(-11,761.58)</b>	<b>\$66,758.79</b>

The amount due the contractor for the final pay request is \$33,270.82. With previous payments totaling \$20,669.33 the final labor total is \$53,940.15.

### FUNDING:

Funding for this project is derived from the Capital Account in the Operating fund. The Operating fund budget is derived from water and sewer sales.

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Heron Cay WM & Service Replacement	471-169000-17518	\$78,520.37

**RECOMMENDATION:**

Staff recommends approval of the application for Final Pay in the amount of \$33,270.82 to Blue Goose Construction, L.L.C. This final payment will relieve the County of any further obligations to the Contractor for Work Authorization No. 2017-004.

**ATTACHMENT(s):**

1. Blue Goose Construction Invoice (2 pages)