GRANT NAME: Agency Cost-Share Agreement between the IRLNEP & IRC for the NOAA Grant GRANT # IRL2024N-08

AMOUNT OF GRANT: $1,073,506

DEPARTMENT RECEIVING GRANT: Natural Resources/Lagoon Division

CONTACT PERSON: Melissa Meisenburg TELEPHONE: ext. 1651

1. How long is the grant for? September 30, 2027 Expected Starting Date: October 1, 2024

	YES	NO
2. Does the grant require you to fund this function after the grant is over?		X
3. Does the grant require a match?	X	
If yes, does the grant allow the match to be In-Kind services?	X	

4. Percentage of match to grant 0 %

5. Grant match amount required $0

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
The matching funds are being provided from Sea & Shoreline, LLC. In addition, IRC is providing In-Kind support..

7. Does the grant cover capital costs or start-up costs?	X	No
If no, how much do you think will be needed in capital costs or start-up costs: (Attach a detail listing of costs)	$	
8. Are you adding any additional positions utilizing the grant funds? If yes, please list. (If additional space is needed, please attach a schedule.)		No

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker's Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? $

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	$	$	$	$
Second Year	$	$	$	$
Third Year	$	$	$	$
Fourth Year	$	$	$	$
Fifth Year	$	$	$	$

Signature of Preparer: Melissa Meisenburg Date: 11/22/2024