

**Indian River County, Florida
Department of Utility Services
Board Memorandum**

Date: May 25, 2021

To: Jason E. Brown, County Administrator

From: Vincent Burke, PE, Director of Utility Services

Prepared By: John M. Boyer, PE, Utilities Engineer

Subject: Work Order No. 41 for Kimley-Horn and Associates, Inc., Oslo Road Improvements 58th Avenue to 82nd Avenue Utility Relocations, FDOT Project 431521-1

Background:

The Florida Department of Transportation (FDOT) is in the design phase of the proposed interchange with Oslo Road and I-95. The project will impact existing Indian River County Department of Utility Services (IRCDUS) water, reuse, and sewer utilities along the Oslo Road and 82nd Avenue rights of way. On July 16, 2019, the Board of County Commissioners (BCC) approved Work Order 18 for Kimley-Horn and Associates, Inc., (KHA) to prepare a utility relocation design.

FDOT has announced its intent to move forward with plans to improve Oslo Road from 82nd Avenue east to 58th Avenue. Again, the proposed project will impact existing water, reuse, and sewer utilities along Oslo Road. IRCDUS staff would like KHA to continue design services along the Oslo Road corridor and provide a utilities relocation design under Work Order 41.

Analysis:

The BCC approved the Continuing Consulting Engineering Services Agreement for Professional Services with KHA on April 17, 2018, and renewed and extended that agreement on May 18, 2021. In accordance with that agreement, KHA will provide professional services to prepare engineering design plans and specifications.

Funding:

This project is currently budgeted in the Capital Improvements Element (CIE) for next Fiscal Year (FY) 2021/2022. However, the design of this project will be completed this fiscal year in the amount of \$218,320. Funds for this project are derived from Utilities operating capital. The Utilities operating fund budget is derived from water and sewer revenues.

Description	Account Number	Amount
Oslo Rd Improve – 58 th to 82nd	471-169000-21548	\$ 218,320.00

Recommendation:

Staff recommends the Board of County Commissioners approve Work Order No. 41 with Kimley-Horn and Associates, Inc., for a lump sum amount of \$218,320.00.

Attachments:

1. Work Order No. 41: Kimley-Horn and Associates, Inc.