



**BOARD OF COUNTY
COMMISSIONERS
INDIAN RIVER COUNTY FLORIDA**

COMMISSION AGENDA

WEDNESDAY, JULY 13, 2022 - 9:00 AM

Commission Chambers
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, Florida, 32960-3388
www.ircgov.com

COUNTY COMMISSIONERS

Peter O'Bryan, Chairman, District 4

Joseph H. Earman, Vice Chairman, District 3

Susan Adams, District 1

Joseph Flescher, District 2

Laura Moss, District 5

Jason E. Brown, County Administrator

Dylan Reingold, County Attorney

Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller

2022/2023 Budget Workshop

Tentative Schedule

CALL TO ORDER

**A MOMENT OF SILENT REFLECTION FOR FIRST RESPONDERS AND MEMBERS OF
THE ARMED FORCES**

INVOCATION

Dr. Christina Moore, Sr. Pastor, Rhema Apostolic International Deliverance Church

PLEDGE OF ALLEGIANCE

Commissioner Laura Moss

GENERAL OVERVIEW SESSION

Jason E. Brown, County Administrator

Attachments: [Budget Message](#)

GENERAL FUND

001-101 BOARD OF COUNTY COMMISSIONERS

001-102 COUNTY ATTORNEY

001-103 GIS TRANSFER

001-107	COMMUNICATIONS/EMERGENCY SERVICE
001-109	MAIN LIBRARY
001-112	NORTH COUNTY LIBRARY
001-113	BRACKETT LIBRARY
001-118	IRC SOIL AND WATER CONSERVATION
001-119	LAW LIBRARY
001-201	ADMINISTRATOR - OPERATIONS
001-202	GENERAL SERVICES
001-203	HUMAN RESOURCES
001-206	VETERANS SERVICE
001-208	EMERGENCY MANAGEMENT
001-210	PARKS
001-211	HUMAN SERVICES
001-212	AG EXTENSION
001-215	CONSERVATION LANDS
001-216	PURCHASING
001-220	FACILITIES MANAGEMENT
001-229	OFFICE OF MANAGEMENT AND BUDGET
001-237	FPL GRANT EXPENDITURES
001-238	EMERGENCY BASE GRANT
001-241	IS/TELECOM TRANSFER
001-246	INSURANCE PREMIUMS
001-250	COUNTY ANIMAL CONTROL
001-251	MAILROOM/SWITCHBOARD
001-283	LAGOON

Attachments: [General Fund](#)

CONSTITUTIONAL OFFICERS

001-300	CLERK OF CIRCUIT COURT JEFFREY R. SMITH
001-400	TAX COLLECTOR CAROLE JEAN JORDAN
001-500	PROPERTY APPRAISER WESLEY DAVIS

001-600	SHERIFF ERIC FLOWERS
001-700	SUPERVISOR OF ELECTIONS LESLIE R. SWAN
001-114	VALUE ADJUSTMENT BOARD

Attachments: [Constituitonals](#)

MUNICIPAL SERVICE TAXING UNIT (M.S.T.U.)

004-104	NORTH COUNTY AQUATIC CENTER
004-105	GIFFORD AQUATIC CENTER
004-108	RECREATION
004-115	INTERGENERATIONAL FACILITY
004-116	BEACH PARKS
004-161	SHOOTING RANGE
004-204	PLANNING AND DEVELOPMENT
004-205	COUNTY PLANNING
004-207	CODE ENFORCEMENT
004-400	TAX COLLECTOR

Attachments: [MSTU](#)

TRANSPORTATION FUND

111-214	ROADS AND BRIDGES
111-243	PUBLIC WORKS
111-244	COUNTY ENGINEERING
111-245	TRAFFIC ENGINEERING
111-281	STORMWATER

Attachments: [Transportation Fund](#)

EMERGENCY SERVICES DISTRICT

114-120	FIRE RESCUE
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Attachments: [Emergency Services District](#)

NON-DEPARTMENTAL STATE AGENCIES

001-106	NEW HORIZONS OF THE TREASURE COAST, INC.
001-106	STATE HEALTH DEPARTMENT
001-110	TREASURE COAST REGIONAL PLANNING COUNCIL
001-110	IR LAGOON NATIONAL ESTUARY PROGRAM COUNCIL
001-110	DEPT. OF JUVENILE JUSTICE
001-111	MEDICAID
001-252	ENVIRONMENTAL CONTROL BOARD
001-901	CIRCUIT COURT ADMINISTRATION
001-901	GUARDIAN AD LITEM
001-903	VICTIM ASSISTANCE PROGRAM
001-903	STATE ATTORNEY
001-904	PUBLIC DEFENDER
001-907	MEDICAL EXAMINER

Attachments: [Non-Deparemtental State Agencies](#)

NON-DEPARTMENTAL

001-110	ECONOMIC DEVELOPMENT DIVISION
001-128	CHILDREN'S SERVICES
001-137	SEBASTIAN COMMUNITY REDEVELOPMENT AREA
001-137	FELLSMERE COMMUNITY REDEVELOPMENT AREA

Attachments: [Non-Departmental](#)

NON-PROFIT ORGANIZATIONS

001-110	MENTAL HEALTH ASSOCIATION
001-110	UNITED AGAINST POVERTY (fka HARVEST FOOD)
001-110	211 PALM BEACH/TREASURE COAST
001-206	VETERANS COUNCIL OF INDIAN RIVER COUNTY, INC.

Attachments: [Non-Profit](#)

QUASI NON-PROFIT ORGANIZATIONS

001-110	COMMUNITY TRANSPORTATION COORDINATOR (SRA)
001-110	CTC-SRA-SENIOR SERVICES
001-110	GIFFORD YOUTH ACHIEVEMENT CENTER, INC.
001-110	PROGRESSIVE CIVIC LEAGUE OF GIFFORD
001-110	HUMANE SOCIETY OF VERO BEACH, FL
001-110	TREASURE COAST HOMELESS SERVICES COUNCIL, INC.

Attachments: [Quasi Non-Profit](#)

DORI SLOSERG DRIVER EDUCATION SAFETY ACT

137-110	INDIAN RIVER COUNTY SCHOOL DISTRICT
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Attachments: [Dori Slosberg Driver Education Safety Act](#)

STREETLIGHTING DISTRICTS

179	OCEANSIDE
180	OSLO PARK
181	GIFFORD
182	LAURELWOOD
183	ROCKRIDGE
184	VERO HIGHLANDS
186	PORPOISE POINT
188	LAUREL COURT
189	TIERRA LINDA
190	VERO SHORES
191	IXORA PARK
192	ROYAL POINCIANA
193	ROSELAND ROAD
194	WHISPERING PINES
195	MOORINGS
196	WALKER'S GLEN

197	GLENDALE LAKES
198	FLORALTON BEACH
199	WEST WABASSO

Attachments: [Street Lighting Districts](#)

OTHER M.S.B.U.

171	EAST GIFFORD STORMWATER M.S.B.U.
185	VERO LAKE ESTATES M.S.B.U.

Attachments: [Other MSBU](#)

ENTERPRISE FUNDS

418-221	GOLF COURSE MAINTENANCE
418-236	CLUBHOUSE
441-233	BUILDING DEPARTMENT
471-218	UTILITIES – WASTEWATER TREATMENT
471-219	UTILITIES – WATER PRODUCTION
471-235	UTILITIES – GENERAL & ENGINEERING
471-257	UTILITIES – SLUDGE OPERATIONS
471-265	UTILITIES – CUSTOMER SERVICE
471-268	UTILITIES – WASTEWATER COLLECTION
471-269	UTILITIES – WATER DISTRIBUTION
471-282	UTILITIES – OSPREY MARSH
471-292	UTILITIES – SPOONBILL MARSH
472-235	UTILITY IMPACT FEES

Attachments: [Enterprise Funds](#)

INTERNAL SERVICE FUNDS

501	FLEET MANAGEMENT
502	RISK MANAGEMENT (SELF INSURANCE)
504	EMPLOYEE HEALTH INSURANCE

505-103	IT - GEOGRAPHIC INFORMATION SYSTEMS
505-241	IT - INFORMATION SYSTEMS & TELECOMMUNICATIONS

Attachments: [Internal Services](#)

1:30 P.M. (PUBLIC HEARING) SOLID WASTE DISPOSAL DISTRICT (S.W.D.D.)

411-217	SANITARY LANDFILL
411-255	RECYCLING

Attachments: [SWDD](#)

MISCELLANEOUS FUNDS

102	TRAFFIC IMPROVEMENT FEES
103	ADDITIONAL IMPACT FEES
104	TRAFFIC IMPACT FEES 2020
108	RENTAL ASSISTANCE
109	SECONDARY ROAD CONSTRUCTION
117	TREE ORDINANCE FINES
119	TOURIST DEVELOPMENT FUND
120	911 SURCHARGE
121	DRUG ABUSE FUND
123	IRCLHAP/SHIP
124	METRO PLAN ORGANIZATION
127	NATIVE UPLANDS ACQUISITION
128	BEACH RESTORATION
129	NEIGHBORHOOD STABILIZATION PLAN
130	NEIGHBORHOOD STABILIZATION 3 PLAN
133	FLORIDA BOATING IMPROVEMENT PROGRAM
135	DISABLED ACCESS PROGRAMS
136	INTERGOVERNMENTAL GRANTS
138	ARP – AMERICAN RESCUE PLAN
139	CARES ACT & COVID-19 RESPONSE

140	COURT FACILITY SURCHARGE FUND
141	ADDITIONAL COURT COSTS
142	COURT TECHNOLOGY FUND
145	LAND ACQUISITION SERIES 2006

Attachments: [Misc Funds](#)

DEBT SERVICE/CAPITAL PROJECTS

204	DODGER BONDS
308	JACKIE ROBINSON TRAINING COMPLEX (fka CAPITAL RESERVE FUND)
315	OPTIONAL ONE-CENT SALES TAX

Attachments: [Debt Service-Capital Projects](#)

AGGREGATE MILLAGE

AGGREGATE MILLAGE RATE IS 6.1286

RECAP-TOTAL PROPOSED BUDGET AND PROPOSED MILLAGE RATES

Attachments: [Recap](#)

JASON E. BROWN, COUNTY ADMINISTRATOR

- Consider any proposed changes to tentative budget
- Make a motion to adopt the proposed millage rates

ADJOURN – 5:00 P.M.

RECONVENE – 9:00 A.M. JULY 14TH IF NECESSARY

ANNOUNCE:

***WEDNESDAY, SEPTEMBER 14, 2022 - 5:01 PM - PUBLIC HEARING ON TENTATIVE BUDGET AND PROPOSED MILLAGE RATES**

***WEDNESDAY, SEPTEMBER 21, 2022 - 5:01 PM - FINAL BUDGET HEARING AND ADOPTION OF MILLAGE RATES**

***SCHEDULE IS SUBJECT TO CHANGE DEPENDING UPON THE TIME NECESSARY TO REVIEW THE BUDGET.**

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda, including those matters on the Consent Agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.

Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

The full agenda is available on line at the Indian River County Website at www.irccgov.com The full agenda is also available for review in the Board of County Commission Office, the Indian River County Main Library, and the North County Library.

Commission Meetings are broadcast live on Comcast Cable Channel 27

Rebroadcasts continuously with the following proposed schedule:

Tuesday at 6:00 p.m. until Wednesday at 6:00 a.m.,

Wednesday at 9:00 a.m. until 5:00 p.m.,

Thursday at 1:00 p.m. through Friday Morning,

and Saturday at 12:00 Noon to 5:00 p.m.