

**Indian River County, Florida
Department of Utility Services
Board Memorandum**

Date: June 8, 2023

To: Indian River County Board of County Commissioners

Through: John A. Titkanich, Jr., County Administrator
Sean C. Lieske, Director of Utility Services

From: Howard G. Richards, PE, Manager, Capital Projects

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Subject: Amendment No. 1 to Centerline, Inc. for West Wabasso Septic to Sewer Phase 3B Project

Background:

The Indian River County Department of Utility Services (IRCDUS) is undertaking a multi-phase Septic to Sewer (S2S) Program to convert residential and commercial properties on septic systems to connect with the IRCDUS sewer network.

The current phase of the S2S Program comprises the West Wabasso Phase 3 S2S project, which originally included all the work associated with 58th Court, 59th Avenue, and 61st Drive. Grants from Saint Johns River Water Management District (SJRWMD) and Florida Department of Environmental Protection (FDEP) were obtained for the entire project. Both grants imposed strict deadlines for completion of the project.

Due to difficulties with location (siting) for a new lift station for 61st Drive, the project was divided into two phases, Phase 3A (61st Dr.) and Phase 3B (58th Ct. & 59th Ave), to mitigate the ensuing schedule delays. Dividing Phase 3 enabled IRCDUS to move forward with construction of Phase 3B while working out the lift station siting needs for Phase 3A.

On September 13, 2022, the Board of County Commissioners (BCC) awarded Bid 2022050 West Wabasso S2S Phase 3B to Centerline, Inc. (Centerline), the lowest responsive, responsible bidder. West Wabasso S2S Phase 3B is currently under construction, and Phase 3A is approaching completion of design and permitting.

Discussion:

A competitive solicitation has already been awarded for West Wabasso S2S Phase 3B that received two (2) qualified respondents. West Wabasso S2S Phases 3A and 3B are under the same multiple grants, deadlines of completion, and scope of work. Due to delays caused by the siting of the lift station for Phase 3A, there is now very limited time to meet the schedule deadline imposed by the SJRWMD grant. IRCDUS has deemed that it is most expeditious to amend the Centerline contract to incorporate the construction of Phase 3A.

Centerline has agreed to extend the Phase 3B bid prices if the attached Amendment No.1 is executed “within a few weeks” (implying the end of June 2023), as referenced in the attached email correspondence. Construction costs for West Wabasso Phase 3B and Phase 3A are \$1,403,350.48 and \$1,012,526.77, respectively, increasing the total Centerline contract value to \$2,415,877.25 upon execution of Amendment No. 1.

To help ensure that IRCDUS meets the grant completion deadline of March 29, 2024, staff would like to execute Amendment No. 1, adding sewer and appurtenances for West Wabasso S2S Phase 3A to the existing West Wabasso S2S Phase 3B contract.

Funding:

Funds for this project are derived from two (2) grants that are being used to fund West Wabasso S2S Phases 3A and 3B construction costs: 1) Saint Johns River Water Management District (SJRWMD) grant up to \$1,250,000.00 for 77% of eligible costs, and; 2) Florida Department of Environmental Protection (FDEP) grant up to \$1,568,492.00 on a 50% matched basis, which will come from the Impact Fee/WIP/West Wabasso Sewer Phase 3 account, number 472-169000-21512.

Funding Source	Account Name	Account Number	Amount
SJRWMD Water Management District Grant	Impact Fee/WIP/West Wabasso Sewer Phase 3	472-169000-21512	\$1,012,526.77
Florida Department of Environmental Protection Grant			

Recommendation:

Staff recommends the Board of County Commissioners approve Amendment No. 1 to Centerline, Inc. in the amount of \$1,012,526.77, to add both Phase 3A and 3B construction costs under one agreement, and authorize the Chairman to execute it, after review and approval of the required amendment to the public construction bond.

Attachments:

- Amendment No 1
- West Wabasso S2S Phase 3A email correspondence