

Budget Office Approval: \_\_\_\_\_  
 Kristin Daniels, Budget Director

Budget Amendment: **012**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
<b>1.</b>	<b>Revenue</b>			
	Land Acquisition Fund/Cash Forward-Oct 1st	245039-389040	\$4,425	\$0
	<b>Expense</b>			
	Land Acquisition Fund/Budget Transfer/Property Appraiser	24511786-099060	\$4,425	\$0
	Emergency Services District/Fire Rescue/Budget Transfer-Property Appraiser	11412022-099060	\$29,022	\$0
	Emergency Services District/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$29,022
<b>2.</b>	<b>Revenue</b>			
	Building Dept/Cash Forward-Oct 1st	441039-389040	\$270,028	\$0
	<b>Expense</b>			
	Building Dep/Regular Salaries	44123324-011120	\$16,530	\$0
	Building Dept/Overtime	44123324-011140	\$56,000	\$0
	Building Dep/Social Security	44123324-012110	\$4,497	\$0
	Building Dep/Retirement	44123324-012120	\$5,990	\$0
	Building Dep/Medicare	44123324-012170	\$1,052	\$0
	Building Dep/Insurance-Life & Health Insurance	44123324-012130	\$5,850	\$0
	Building Dep/Workers Compensation	44123324-012140	\$109	\$0
	Building Dept/Contracted Labor Services	44123324-033470	\$180,000	\$0
<b>3.</b>	<b>Revenue</b>			
	Special Law Enforcement Fund/Cash Forward-Oct 1st	112039-389040	\$72,725	\$0
	<b>Expense</b>			
	Special Law Enforcement Fund/Sheriff-Law Enforcement	11260086-099040	\$72,725	\$0

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4.	<b>Revenue</b>			
	Secondary Roads/Transfer In	109039-381020	\$157,881	\$0
	Transportation Fund/Cash Forward-Oct 1st	111039-389040	\$157,881	\$0
	<b>Expense</b>			
	Secondary Roads/Cash Forward-Sept 30	10919981-099920	\$157,881	\$0
	Transportation Fund/Transfer Out	11119981-099210	\$157,881	\$0