

Exhibit "A"

Resolution No. 2018-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: **007**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue			
	Transportation Fund/Non-Revenue/Cash Forward Oct 1st	111039-389040	\$200,678	\$0
	Expense			
	Transportation Fund/Road & Bridge/Other Machinery & Equipment	11121441-066490	\$200,678	\$0
2.	Revenue			
	General Fund/Miscellaneous/Rents & Royalties	001038-362010	\$80,000	\$0
	Expense			
	General Fund/Facilities Management/Other Contractual Services	00122019-033490-17018	\$8,400	\$0
	General Fund/Facilities Management/Electric Services	00122019-034310-17018	\$15,000	\$0
	General Fund/Facilities Management/Water & Sewer Services	00122019-034320-17018	\$1,500	\$0
	General Fund/Facilities Management/Garbage & Solid Waste	00122019-034330-17018	\$14,100	\$0
	General Fund/Facilities Management/Maintenance-Buildings	00122019-034610-17018	\$25,700	\$0
	General Fund/Facilities Management/Maintenance-Other Equipment	00122019-034690-17018	\$1,000	\$0
	General Fund/Facilities Management/Landscape Materials	00122019-035340-17018	\$7,200	\$0
	General Fund/Risk Management/Other Insurance	00124613-034590	\$7,100	\$0